



Database replacement reserve estimates based on possible increases in revenue based on economy and cpi fee increases annually of 2.5%, 1.5% and 1% AND a maximum increase of 5% from the database provider- Tyler/Energov  
 Using a starting base for replacement of \$375,000 cost for the current product

	Estimated Revenue from Fees	Estimated Increase in Revenue (2.5%)	Total Estimated Fee Revenue	Technology Fee (5% of Total Est)
Year 1	1,295,500.00		1,295,500.00	64,775.00
Year 2	1,295,500.00	32,387.50	1,327,887.50	66,394.38
Year 3	1,327,887.50	33,197.19	1,361,084.69	68,054.23
Year 4	1,361,084.69	34,027.12	1,395,111.80	69,755.59
Year 5	1,395,111.80	34,877.80	1,429,989.60	71,499.48
Year 6	1,429,989.60	35,749.74	1,465,739.34	73,286.97
Year 7	1,465,739.34	36,643.48	1,502,382.82	75,119.14
Year 8	1,502,382.82	37,559.57	1,539,942.39	76,997.12
Year 9	1,539,942.39	38,498.56	1,578,440.95	78,922.05
Year 10	1,578,440.95	39,461.02	1,617,901.98	80,895.10
Year 11	1,617,901.98	40,447.55	1,658,349.53	82,917.48
Year 12	1,658,349.53	41,458.74	1,699,808.27	84,990.41
Year 13	1,699,808.27	42,495.21	1,742,303.47	87,115.17
Year 14	1,742,303.47	43,557.59	1,785,861.06	89,293.05
Year 15	1,785,861.06	44,646.53	1,830,507.59	91,525.38
Year 16	1,830,507.59	45,762.69	1,876,270.27	93,813.51
Year 17	1,876,270.27	46,906.76	1,923,177.03	96,158.85
Year 18	1,923,177.03	48,079.43	1,971,256.46	98,562.82
Year 19	1,971,256.46	49,281.41	2,020,537.87	101,026.89
Year 20	2,020,537.87	50,513.45	2,071,051.32	103,552.57

	Estimated Revenue from Fees	Estimated Increase in Revenue (1.5%)	Total Estimated Fee Revenue	Technology Fee (5% of Total Est)
Year 1	1,295,500.00		1,295,500.00	64,775.00
Year 2	1,295,500.00	19,432.50	1,314,932.50	65,746.63
Year 3	1,314,932.50	19,723.99	1,334,656.49	66,732.82
Year 4	1,334,656.49	20,019.85	1,354,676.33	67,733.82
Year 5	1,354,676.33	20,320.15	1,374,996.48	68,749.82
Year 6	1,374,996.48	20,624.95	1,395,621.43	69,781.07
Year 7	1,395,621.43	20,934.32	1,416,555.75	70,827.79
Year 8	1,416,555.75	21,248.34	1,437,804.08	71,890.20
Year 9	1,437,804.08	21,567.06	1,459,371.15	72,968.56
Year 10	1,459,371.15	21,890.57	1,481,261.71	74,063.09
Year 11	1,481,261.71	22,218.93	1,503,480.64	75,174.03
Year 12	1,503,480.64	22,552.21	1,526,032.85	76,301.64
Year 13	1,526,032.85	22,890.49	1,548,923.34	77,446.17
Year 14	1,548,923.34	23,233.85	1,572,157.19	78,607.86
Year 15	1,572,157.19	23,582.36	1,595,739.55	79,786.98
Year 16	1,595,739.55	23,936.09	1,619,675.64	80,983.78
Year 17	1,619,675.64	24,295.13	1,643,970.78	82,198.54
Year 18	1,643,970.78	24,659.56	1,668,630.34	83,431.52
Year 19	1,668,630.34	25,029.46	1,693,659.79	84,682.99
Year 20	1,693,659.79	25,404.90	1,719,064.69	85,953.23

	Estimated Revenue from Fees	Estimated Increase in Revenue (1.0%)	Total Estimated Fee Revenue	Technology Fee (5% of Total Est)
Year 1	1,295,500.00		1,295,500.00	64,775.00
Year 2	1,295,500.00	12,955.00	1,308,455.00	65,422.75
Year 3	1,308,455.00	13,084.55	1,321,539.55	66,076.98
Year 4	1,321,539.55	13,215.40	1,334,754.95	66,737.75
Year 5	1,334,754.95	13,347.55	1,348,102.49	67,405.12
Year 6	1,348,102.49	13,481.02	1,361,583.52	68,079.18
Year 7	1,361,583.52	13,615.84	1,375,199.36	68,759.97
Year 8	1,375,199.36	13,751.99	1,388,951.35	69,447.57
Year 9	1,388,951.35	13,889.51	1,402,840.86	70,142.04
Year 10	1,402,840.86	14,028.41	1,416,869.27	70,843.46
Year 11	1,416,869.27	14,168.69	1,431,037.96	71,551.90
Year 12	1,431,037.96	14,310.38	1,445,348.34	72,267.42
Year 13	1,445,348.34	14,453.48	1,459,801.83	72,990.09
Year 14	1,459,801.83	14,598.02	1,474,399.84	73,719.99
Year 15	1,474,399.84	14,744.00	1,489,143.84	74,457.19
Year 16	1,489,143.84	14,891.44	1,504,035.28	75,201.76
Year 17	1,504,035.28	15,040.35	1,519,075.63	75,953.78
Year 18	1,519,075.63	15,190.76	1,534,266.39	76,713.32
Year 19	1,534,266.39	15,342.66	1,549,609.05	77,480.45
Year 20	1,549,609.05	15,496.09	1,565,105.15	78,255.26