Agency: Jefferson County
County No. 16

SIX-YEAR
TRANSPORTATION IMPROVEMENT PROGRAM
2024 - 2029

Hearing Date: XX/XX/2023
Adoption Date: XX/XX/2023
Resolution No. XX-23

FUNC. CLASS	TIP PROJECT NO.	PROJECT IDENTIFICATION A. Road Log Number - Bridge Number B. Beginning and End Milepost C. Project (No.) / Road Name D. Description of Work E. Total Cost (incl. prior/future)	IMPROVEMENT TYPE	FUNDING STATUS	ENVIRONMENAL ASSESS	FREIGHT & GOODS CLASS.	TOTAL LENGTH (mi.)	PROJECT COSTS IN DOLLARS									EXPENDITURE SCHEDULE						
										FUNDING SOURCE INFORMATION												
										FEDERAL FUNDS		STATE FUNDS										
								PROJECT PHASE	MONTH / YEAR FUND STARTS	FEDERAL FUND TYPE	FEDERAL COST BY PHASE	STATE FUND TYPE	STATE COST BY PHASE	OTHER REVENUES	LOCAL FUNDS	TOTAL	YEAR 1 2024	YEAR 2 2025	YEAR 3 2026	YEAR 4 2027	YEAR 5 2028	YEAR 6 2029	TOTAL 2024-2028
		US 101 & County Roads MP 294.6 to MP 295.0 (18019330)																					
		Quilcene Complete Streets - Phase 1						PE	1/13						10,000	10,000	10,000						10,000
03	1	Publicly driven ped/bike improvements involving: US 101, traffic calming,	28	S	E	T-3	0.50	R/W	3/20							0							0
		sidewalk, crosswalk & lighting improvements with a focus on connecting						CN	6/24				PBP	695,350	95,660	791,010	791,010						791,010
		to the school campus. Total = $997,500 (WSDOT + $95,660 from PIF)						Total			0			695,350	95,660	10,000	801,010	801,010	0	0	0	0	0	801,010
		85020 4 Corners Rd. to Anderson Lake State Park (18019890)																					
		Olympic Discovery Trail (ODT) - Connection						PE	1/17				WWRP		35,000	35,000	35,000						35,000
N/A	2	PS&E, ROW and Construction of the ODT segment connecting the Larry	28	S	I	N/A	3.50	R/W	1/20				WWRP			0							0
		Scott Trail, via Jefferson Transit P&R, to Anderson Lake State Park.						CN	6/24	STP/STBG	1,430,709	WWRP	3,043,591	5,547		4,479,847	4,479,847						4,479,847
		Total = $1,430,709 (FHWA) + $3,810,720 (RCO) + $273,900 (JC Cap.)						Total			1,430,709		3,043,591	40,547	0	4,514,847	4,514,847	0	0	0	0	0	4,514,847
		51410-MP 2.59 & 51750-MP 1.82 (18020590/1)																					
		Naylors Creek Culvert Replacements						PE	10/19	FBRB						0							0
09	3	Replace culverts at both West Valley and Gibbs Lake Roads with fish-	44	S	I	T-0	N/A	R/W								0							0
		passable crossing. Design funds via FBRB, Construction via FHWA.						CN	6/24	PROTECT	1,883,000					1,883,000	1,883,000						1,883,000
		Total CN = $1,913,000 (FHWA)						Total			1,883,000			0	0	0	1,883,000	1,883,000	0	0	0	0	0	1,883,000
		93150 MP 10.34 to MP 14.58 (18020960)																					
		Center Road 2R						PE	1/23				RAP			0							0
07	4	Resurface 4.24 miles of Center Road north from the	05	S	E	T-3	4.24	R/W								0							0
		the Little Quilcene River to Taison Lane.						CN	6/24			RAP	1,665,368			1,665,368	1,665,368						1,665,368
		Total = $1,889,872 (100% w/ match reduction) (CRAB)						Total			0		1,665,368	0	0	1,665,368	1,665,368	0	0	0	0	0	1,665,368
		Countywide (18020980)																					
		Jefferson County Road Departure Reduction Project						PE	1/22	HSIP					0	0							0
N/A	5	Countywide traffic sign additions & upgrades and guardrail	21	S	E	N/A	N/A	R/W							0	0							0
		reflectors & delineators. Project is carried over from 2023.						CN	8/23	HSIP	40,150				0	40,150	40,150						40,150
		Total = $852,905 (FHWA) (10% Local match for PE only)						Total			40,150		0	0	0	40,150	40,150	0	0	0	0	0	40,150
		93150 Center Road MP 14.55 to MP 14.70 (18020970)																					
		Little Quilcene River Bridge Replacement						PE	1/22	BRR	197,170				0	197,170	189,955	7,215					197,170
07	6	Replacement of a 1955, 64-ft. concrete bridge with structural	11	S	I	T-3	0.5	R/W	1/22	BRR	50,000				0	50,000	50,000						50,000
		deficiencies, through a FHWA local bridge program grant.						CN	12/24	BRR	4,899,120				0	4,899,120		4,648,414	250,706				4,899,120
		Total = $5,680,128 (FHWA)						Total			5,146,290		0	0	0	5,146,290	239,955	4,655,629	250,706	0	0	0	5,146,290
		13430 MP 8.50 to MP 10.98 (18020840)																					
		Oil City Road Engineering Assessment - FLAP Project						PE	1/21	FLAP					2,500	2,500	2,500						2,500
09	7	Local funds for infrastructure protection, planning project performed	18	S	E	T-5	2.48	R/W								0							0
		by FHWA Western Federal Lands division, thru FLAP program.						CN								0							0
		Total FLAP = $250,000 (uses toll credits)						Total			0		0	0	2,500	2,500	2,500	0	0	0	0	0	2,500
		SR19 MP 9.56 to MP 10.1 (18020760)																					
		Rhody Drive Ped-Bike Improvements - North Segment						PE	8/21	TAP	32,987				5,148	38,135	15,500	15,500	7,135				38,135
04	8	Pedestrain & bicycle facilities along SR19 connecting HJ Carroll Park/	28	S/P	E	T-3	0.45	R/W								0							0
		Rick Tollefson Trail to existing facilities at Chimacum Schools Campus.						CN	6/25			SRTS	447,914			447,914			447,914				447,914
		Total PE grant = $109,907 (FHWA) (Projected CN - SRTS funds)						Total			32,987		447,914	0	5,148	486,049	15,500	15,500	455,049	0	0	0	486,049
		SR19 MP 8.94 to MP 9.56 (18020950)																					
		Rhody Drive Ped-Bike Improvements - South Segment						PE	7/22	TAP	22,812			160,000	67,144	249,956	208,535	16,570					225,105
04	9	Pedestrian & bicycle facilities along SR19 connecting the Chimacum	28	S/P	E	T-3	0.62	R/W	6/24			SRTS	16,340			16,340	24,851	16,340					41,191
		School Campus to the Chimacum Crossroads commercial corridor.						CN	6/26			SRTS	1,459,987			1,459,987			1,459,987				1,459,987
		Partial PE grant = $175,041 (FHWA) (Projected PE-PIF & CN-SRTS fund						Total			22,812		1,476,327	160,000	67,144	1,726,283	233,386	32,910	1,459,987	0	0	0	1,726,283

DRAFT

Agency: Jefferson County
County No. 16

SIX-YEAR
TRANSPORTATION IMPROVEMENT PROGRAM
2024 - 2029

Hearing Date: XX/XX/2023
Adoption Date: XX/XX/2023
Resolution No. XX-23

FUNC. CLASS	TIP PROJECT NO.	PROJECT IDENTIFICATION A. Road Log Number - Bridge Number B. Beginning and End Milepost C. Project (No.) / Road Name D. Description of Work E. Total Cost (incl. prior/future)	IMPROVEMENT TYPE	FUNDING STATUS	ENVIRONMENAL ASSESS	FREIGHT & GOODS CLASS.	TOTAL LENGTH (mi.)	PROJECT COSTS IN DOLLARS									EXPENDITURE SCHEDULE						
										FUNDING SOURCE INFORMATION												
										FEDERAL FUNDS		STATE FUNDS										
								PROJECT PHASE	MONTH / YEAR FUND STARTS	FEDERAL FUND TYPE	FEDERAL COST BY PHASE	STATE FUND TYPE	STATE COST BY PHASE	OTHER REVENUES	LOCAL FUNDS	TOTAL	YEAR 1 2024	YEAR 2 2025	YEAR 3 2026	YEAR 4 2027	YEAR 5 2028	YEAR 6 2029	TOTAL 2024-2028
09	10	**34230 MP 1.6 (18020850)** **Lords Lake Loop Road - Slide Repair** An approx. 300 ft. long, 11-12 ft. wide road realignment to repair an embankment slide that occurred during a 2021 storm event. Total CN = $395,900 (FEMA)	04	S	I	T-5	0.1	PE	6/22	FEMA		FEMAm				0							0
								R/W	8/23	FEMA		FEMAm				0							0
								CN	4/24	FEMA	356,310	FEMAm	19,795		19,795	395,900	395,900						395,900
								Total			356,310		19,795	0	19,795	395,900	395,900	0	0	0	0	0	395,900
09	11	**50540 MP 0.84 (18020890)** **Shine Road - Slide Repair** Shift 800ft.± of road away from bluff as a corrective measure following 2021 storm damage. Project also includes potential work to repair riprap. Total = $367,152 incl. $100k (FEMA + $100k ARPA)	04	S	I	T-0	0.75	PE	6/22	FEMA		FEMAm				0							0
								R/W	10/22	FEMA		FEMAm				0							0
								CN	6/24	FEMA	218,250	FEMAm	12,125	100,000	12,125	342,500	342,500						342,500
								Total			218,250		12,125	100,000	12,125	342,500	342,500	0	0	0	0	0	342,500
N/A	12	**East Jefferson County (18021160)** **Culvert Lining Project** Ongoing project to cast-in-place structural liners as a cost-effective alternative to correct the County's many, aging non-fish bearing culverts. Total = $275,000	44	S	E	N/A	N/A	PE	4/23							9,000	9,000		4,500	4,500			9,000
								R/W								0							0
								CN	5/24						266,000	266,000		133,000	133,000			266,000
								Total			0		0	0	275,000	275,000	0	137,500	137,500	0	0	0	275,000
09	13	**50200 MP 0.650 to 0.695 (TBD)** **Gardiner Beach Road Boat Ramp Repair** Joint project with the Port of Port Townsend to to elevate roadway to accommodate the Port's reconstruction of the existing boat ramp. Total = $800,000	04	S	I	T-0	0.05	PE								0							0
								R/W								0							0
								CN	4/24						50,000	50,000	50,000						50,000
								Total			0		0	0	50,000	50,000	50,000	0	0	0	0	0	50,000
07	14	**91420 MP 1.24 (TBD)** **Hell Roaring Creek Trib. Culvert Replacement, Upper Hoh Road** A Trout Unlimited project to replace existing double CMP fish barrier culverts with a 4-sided concrete box culvert. Total = $1,190,214 (NOAA)	44	S	I	T-4	N/A	PE	1/24	NOAA	2,000					2,000	2,000						2,000
								R/W	1/24						7,500	7,500	7,500						7,500
								CN	6/24	NOAA	5,750					5,750	5,750						5,750
								Total			7,750		0	0	7,500	15,250	15,250	0	0	0	0	0	15,250
N/A	15	**85020 Olympic Discovery Trail - PS2P Project (TBD)** Planning & Design project for 5 segments of the ODT: (1) Old Hwy. 9 (100%PS&E); Disco. Bay-Seg. B (30% PS&E); Fairmount to Eaglemount (10% PS&E); Eaglemount to ALSP (10% PS&E); STO to ODT (10% PS&E Jeff. Co. Total: $2,030,000 (of $16,130,000 total FHWA RAISE Grant)	28	S	I	N/A	N/A	PE	1/24	RAISE	2,030,000					2,030,000	500,000	500,000	280,000	200,000	450,000	100,000	2,030,000
								R/W								0							0
								CN								0							0
								Total			2,030,000		0	0	0	2,030,000	500,000	500,000	280,000	200,000	450,000	100,000	2,030,000
09	16	**30130 MP 0.42 (TBD)** **Big Quilcene River Bridge Replacement Project** Project will restore a 1.1 mile segment of the Big Quilcene River and associated floodplain, including replacement of the Linger Longer Bridge. Total = $25,000,000 (CN - FHWA RAISE Grant)	10	S	S	T-4	0.2	PE	1/24	RAISE	10,000					10,000	10,000						10,000
								R/W								0							0
								CN	1/24	RAISE	30,000				30,000	60,000	10,000	20,000					30,000
								Total			40,000		0	0	30,000	70,000	20,000	20,000	0	0	0	0	40,000
09	17	**52000 MP 0.08 to MP 1.30 (TBD)** **Van Trojen Road - Bituminous Surface Treatment** Project will convert existing gravel road surface to BST (bituminous surface treatment). Work will be completed by county road crew. Total = $147,600	05	S	E	T-0	1.22	PE								0							0
								R/W								0							0
								CN	6/25						147,600	147,600		147,600					147,600
								Total			0		0	0	147,600	147,600	0	147,600	0	0	0	0	147,600
07	18	**91420 MP 9.7 to MP 9.8 (18019880)** **Upper Hoh Road Spruce Creek Mitigation** Environmental mitigation / Permanent repairs project in response to 2015 emergency repairs. Total= $293,160 (FHWA)	20	S/P	S	T-4	0.1	PE	11/18	ER	25,950				4,050	30,000	12,500	12,500	5,000				30,000
								R/W								0							0
								CN	6/25	ER	190,300				29,700	220,000			220,000				220,000
								Total			216,250		0	0	33,750	250,000	12,500	12,500	225,000	0	0	0	250,000

DRAFT

Agency: Jefferson County
County No. 16

SIX-YEAR
TRANSPORTATION IMPROVEMENT PROGRAM
2024 - 2029

Hearing Date: XX/XX/2023
Adoption Date: XX/XX/2023
Resolution No. XX-23

FUNC. CLASS	TIP PROJECT NO.	PROJECT IDENTIFICATION A. Road Log Number - Bridge Number B. Beginning and End Milepost C. Project (No.) / Road Name D. Description of Work E. Total Cost (incl. prior/future)	IMPROVEMENT TYPE	FUNDING STATUS	ENVIRONMENAL ASSESS	FREIGHT & GOODS CLASS.	TOTAL LENGTH (mi.)	PROJECT COSTS IN DOLLARS									EXPENDITURE SCHEDULE						
										FUNDING SOURCE INFORMATION												
										FEDERAL FUNDS		STATE FUNDS										
								PROJECT PHASE	MONTH / YEAR FUND STARTS	FEDERAL FUND TYPE	FEDERAL COST BY PHASE	STATE FUND TYPE	STATE COST BY PHASE	OTHER REVENUES	LOCAL FUNDS	TOTAL	YEAR 1 2024	YEAR 2 2025	YEAR 3 2026	YEAR 4 2027	YEAR 5 2028	YEAR 6 2029	TOTAL 2024-2028
07	19	**91420 MP 2.74 (TBD)** **Snell Creek Culvert Replacement, Upper Hoh Road** A Trout Unlimited project to replace an existing PCC fish barrier culvert with a pipe arch or 3-sided concrete box culvert. Total = $1,946,124 (NOAA)	44	S	I	T-4	N/A	PE R/W CN Total	1/24 1/24 6/25	NOAA	2,000 5,750 7,750		0	0	10,000	2,000 10,000 5,750 17,750	2,000 10,000 12,000	 5,750 5,750	 0	 0	 0	 0	2,000 10,000 5,750 17,750
07	20	**91420 MP 4.93 (TBD)** **Lindner Creek Culvert Replacement, Upper Hoh Road** A Trout Unlimited project to replace ban existing CMP fish barrier culvert with a voided slab bridge. Total = $2,199,613 (NOAA)	08	S	I	T-4	N/A	PE R/W CN Total	1/24 1/24 6/25	NOAA NOAA	2,000 5,750 7,750		0	0	10,000	2,000 10,000 5,750 17,750	2,000 10,000 12,000	 5,750 5,750	 0	 0	 0	 0	2,000 10,000 5,750 17,750
08	21	**10750 MP 1.35 (TBD)** **Donkey Creek Tributary Culvert Replacement, Clearwater Road** A Trout Unlimited project to replace an existing PCC fish barrier culvert with an aluminum pipe arch culvert. Total = $569,722 (84% RCO SRFB)	44	S/P	I	T-5	N/A	PE R/W CN Total	1/24 1/24 6/25		0		0	0	4,000 10,000 5,750 19,750	4,000 10,000 5,750 19,750	1,000 5,000 6,000	2,000 5,000 7,000	1,000 5,750 6,750	 0	 0	 0	4,000 10,000 5,750 19,750
07 09	22	**85010 & 52710/93250 (18019560)** **Rick Tollefson Trail - Ballfield Connection** Old Hadlock Road and Chimacum Road intersection realignment with multi-use trail connecting the Rick Tollefson Trail to Bob Bates Fields. Total = $306,104 (WSDOT)	04 28	P	E	T-0 T-3	0.30	PE R/W CN Total	1/19 6/26		0	PBP PBP PBP	60,188 5,251 240,665 306,104	0	0	60,188 5,251 240,665 306,104	0	60,188 5,251 65,439	 240,665 240,665	 0	 0	 0	60,188 5,251 240,665 306,104
03	23	**US 101 MP 309.88-310.50** **Duckabush Estuary Restoration-Realignment Project** Project will replace US101 causeway with a bridge. Will also realign a Duckabush Rd. segment & replace a culvert with a bridge on Shore Rd. Total = $126 million (WDFW/USACE/WSDOT)	10	S/P	S	T-3	0.62	PE R/W CN Total	1/24 4/26		0		0	0	6,000 6,000	6,000 0 0 6,000	1,000 1,000	1,500 1,500	1,500 1,500	1,500 1,500	1,000 1,000	 0	6,500 0 0 6,500
09	24	**13430 MP 0.5 (TBD)** **Oil City Rd. Culvert Replacement (Bridge) MP 0.5 - FLAP Project** Local funds for permanent repair of Two Trout Creek washout by FHWA Western Federal Lands division, thru FLAP program. Total FLAP = $1,828,560 (uses toll credits)	11	S	I	T-5	2.48	PE R/W CN Total	1/24 1/25 6/26	FLAP FLAP	0		0	0	7,200 44,000 3,000 54,200	7,200 44,000 3,000 54,200	2,400 30,000 32,400	2,400 14,000 16,400	2,400 3,000 5,400	 0	 0	 0	7,200 44,000 3,000 54,200
07	25	**91420 MP 7.9 to MP 8.2 (18020560)** **Upper Hoh Road Bank Stabilization - FLAP Project** Approximate location of next critical area of scour along Upper Hoh Rd. To Hoh Rain Forest/ONP boundary, performed by FHWA, WFL division. Total FLAP = $4,993,378 (uses toll credits)	06 11	S	S	T-4	0.3	PE R/W CN Total	1/24 1/24 6/26	FLAP FLAP	0		0	0	7,200 44,000 3,000 54,200	7,200 44,000 3,000 54,200	2,400 30,000 32,400	2,400 14,000 16,400	2,400 3,000 5,400	 0	 0	 0	7,200 44,000 3,000 54,200
08	26	**50360 MP 3.74 to MP 6.00 (TBD)** **Paradise Bay Road Overlay** 2R overlay of Paradise Bay Road from Andy Cooper Road to SR104 at the Hood Canal Bridge. Total = $1,362,000 (CRAB)	05	P	E	T-0	2.26	PE R/W CN Total	1/25 6/26		0	RAP RAP	74,700 1,151,100 1,225,800	0	8,300 127,900 136,200	83,000 0 1,279,000 1,362,000	0	83,000 83,000	 1,279,000 1,279,000	 0	 0	 0	83,000 0 1,279,000 1,362,000
07	27	**91420 MP 0.00 to MP 12.04 (18020560)** **Upper Hoh Road Pavement Preservation - FLAP Project** Pavement preservation & safety improvements along Upper Hoh Rd. to Hoh Rain Forest/ONP boundary performed by FHWA, WFL division. Total = $1,567,272 (FLAP) + $409,000 (RAP)	06 21	S	E	T-4	12.04	PE R/W CN Total	1/17 6/26	FLAP FLAP	0	RAP RAP	62,000 347,000 409,000	0	0	62,000 0 347,000 409,000	500 500	5,000 5,000	55,000 55,000	1,500 347,000 348,500	 0	 0	62,000 0 347,000 409,000

DRAFT

Agency: Jefferson County
County No. 16

SIX-YEAR
TRANSPORTATION IMPROVEMENT PROGRAM
2024 - 2029

Hearing Date: XX/XX/2023
Adoption Date: XX/XX/2023
Resolution No. XX-23

FUNC. CLASS	TIP PROJECT NO.	PROJECT IDENTIFICATION A. Road Log Number - Bridge Number B. Beginning and End Milepost C. Project (No.) / Road Name D. Description of Work E. Total Cost (incl. prior/future)	IMPROVEMENT TYPE	FUNDING STATUS	ENVIRONMENAL ASSESS	FREIGHT & GOODS CLASS.	TOTAL LENGTH (mi.)	PROJECT COSTS IN DOLLARS									EXPENDITURE SCHEDULE						
										FUNDING SOURCE INFORMATION											
										FEDERAL FUNDS		STATE FUNDS									
								PROJECT PHASE	MONTH / YEAR FUND STARTS	FEDERAL FUND TYPE	FEDERAL COST BY PHASE	STATE FUND TYPE	STATE COST BY PHASE	OTHER REVENUES	LOCAL FUNDS	TOTAL	YEAR 1 2024	YEAR 2 2025	YEAR 3 2026	YEAR 4 2027	YEAR 5 2028	YEAR 6 2029	TOTAL 2024-2028
		13430 MP 8.8 to MP 8.9 (TBD)																				
		Oil City Road MP 8.8-8.9 Permanent Repair						PE	1/25	FEMA	307,838	FEMAm	51,307		51,307	410,452		205,226	205,226				410,452
09	28	Environmental mitigation / Permanent repairs project in response	20	P	S	T-5	0.10	R/W	1/26	FEMA	7,500	FEMAm	1,250		1,250	10,000			10,000				10,000
		to 2015-2016 emergency repairs.						CN	6/27	FEMA	2,498,931	FEMAm	416,488		416,488	3,331,907				3,331,907			3,331,907
		Total= 3,491,425 (FEMA)						Total			2,814,269		469,045	0	469,045	3,752,359	0	205,226	215,226	3,331,907	0	0	3,752,359
		93150 MP 3.39 to 3.49 (TBD)																				
		Yarr Bridge Replacement						PE	10/24	BRR	930,274					930,274	10,000	400,000	400,000	120,274			930,274
07	29	Replacement of a 1955, 25-ft. concrete bridge with structural	11	P	S	T-3	0.10	R/W	1/25	BRR	70,000					70,000		25,000	45,000				70,000
		deficiencies, through a FHWA local bridge program grant.						CN	6/28	BRR	4,485,431					4,485,431					4,485,431		4,485,431
		Total = $5,558,333 (FHWA)						Total			5,485,705		0	0	0	5,485,705	10,000	425,000	445,000	120,274	4,485,431	0	5,485,705
		US 101 & multiple county roads MP 294.54 to MP 295.03 (TBD)																				
		Quilcene Complete Streets - Phase 2						PE	1/27				PBP	276,970			276,970				76,970	200,000		276,970
03	30	Phase 2 project implementing plan to provide sidewalks, crosswalks, &	28	P	E	T-3	0.05	R/W									0							0
		bicycle lanes to connect school, community center & local businesses.						CN	6/29				PBP	1,566,048			1,566,048						1,566,048	1,566,048
		Total = $1,843,018 (WSDOT)						Total			0		1,843,018	0	0	1,843,018	0	0	0	76,970	200,000	1,566,048	1,843,018
		93150 MP 3.26 (18020990)																				
		Center Road Culvert Correction - Chimacum Creek						PE	7/25	PROTECT	1,055,434					1,055,434		200,000	325,000	325,000	205,434		1,055,434
07	31	Replace non-conforming Chimacum Creek	11	P	I	T-3	N/A	R/W	1/26	PROTECT	70,000					70,000			25,000	45,000			70,000
		culvert with fish passable structure.						CN	6/29	PROTECT	5,053,685					5,053,685						5,053,685	5,053,685
		Total grants= $6,258,129 (FHWA)						Total			6,179,119		0	0	0	6,179,119	0	200,000	350,000	370,000	205,434	5,053,685	6,179,119
																							0
		Countywide Safety Improvements						PE	1/25	HSIP	180,000				20,000	200,000		50,000	50,000		50,000	50,000	200,000
N/A	32	Systemic safety countermeasures applied to county network identified	21	P	E	N/A	N/A	R/W							0	0							0
		in a local plan and funded thru a bienniel WSDOT federal grant program.						CN	6/27	HSIP	1,200,000				0	1,200,000				1,200,000			1,200,000
		Total HSIP = $1,380,000 (FHWA) (10% Local match for PE only)						Total			1,380,000		0	0	20,000	1,400,000	0	50,000	50,000	1,200,000	50,000	50,000	1,400,000
																							0
		Countywide Bridge Heavy Maintenance Program						PE	1/26	BRR	40,000				10,000	50,000			25,000		25,000		50,000
N/A	33	Protection of primary bridge components, seismic retrofits, etc. through	48	P	E	N/A	N/A	R/W								0							0
		a bienniel WSDOT administered federal grant program.						CN	6/27	BRR	240,000				60,000	300,000				150,000		150,000	300,000
		Total = $350,000						Total			280,000		0	0	70,000	350,000	0	0	25,000	150,000	25,000	150,000	350,000
		Countywide Various Road Improvements																					0
		Various projects countywide involving lighting, signage, intersection						PE	1/24						60,000	60,000	10,000	10,000	10,000	10,000	10,000	10,000	60,000
N/A	34	control, culvert replacement/rehabilitation, drainage, surfacing upgrades,	N/A	P	E	N/A	N/A	R/W							0	0							0
		pedestrian and bicycle facilities, or other improvements.						CN	1/24						150,000	150,000	25,000	25,000	25,000	25,000	25,000	25,000	150,000
		Total = $210,000						Total			0		0	0	210,000	210,000	35,000	35,000	35,000	35,000	35,000	35,000	210,000
											27,579,101		11,613,437	396,207	1,719,957	41,308,702	10,873,166	6,643,104	5,522,183	5,834,151	5,451,865	6,954,733	41,279,202

PE		4,838,465		525,165	195,000	271,849	5,830,479	1,017,290	1,577,999	1,374,161	735,244	941,434	160,000	5,806,128
R/W		197,500		22,841	0	126,750	347,091	167,351	79,591	80,000	45,000	0	0	371,942
CN		22,543,136		11,065,431	201,207	1,321,358	35,131,132	9,688,525	4,985,514	4,068,022	5,053,907	4,510,431	6,794,733	35,101,132
Total		27,579,101		11,613,437	396,207	1,719,957	41,308,702	10,873,166	6,643,104	5,522,183	5,834,151	5,451,865	6,954,733	41,279,202

DRAFT