Agency: Jefferson County
County No. 16, CRAB

SIX-YEAR
TRANSPORTATION IMPROVEMENT PROGRAM
2023 - 2028

Hearing Date: 11/21/2022
Adoption Date: 11/21/2022
Resolution No. 59-22

FUNC. CLASS	TIP PROJECT NO.	PROJECT IDENTIFICATION A. Road Log Number - Bridge Number B. Beginning and End Milepost C. Project (No.) / Road Name D. Description of Work E. Total Cost (incl. prior/future)	IMPROVEMENT TYPE	FUND STATUS	ENVIRONMENAL ASSESS	TOTAL LENGTH (mi.)	PROJECT COSTS IN DOLLARS PROJECT PHASE	MONTH / YEAR FUND STARTS	FUNDING SOURCE INFORMATION FEDERAL FUNDS FEDERAL FUND TYPE	FEDERAL COST BY PHASE	STATE FUNDS STATE FUND TYPE	STATE COST BY PHASE	OTHER REVENUES	LOCAL FUNDS	TOTAL	EXPENDITURE SCHEDULE YEAR 1 2023	YEAR 2 2024	YEAR 3 2025	YEAR 4 2026	YEAR 5 2027	YEAR 6 2028	TOTAL 2023-2028
		US 101 & County Roads MP 294.6 to MP 295.0 (18019330)																				
		Quilcene Complete Streets - Phase 1					PE	1/13						5,000	5,000	5,000						5,000
03	1	Publicly driven ped/bike improvements involving: US 101, traffic calming,	28	S	E	0.50	R/W	3/20							0							0
		sidewalk, crosswalk & lighting improvements with a focus on connecting					CN	6/23			PBP	695,350	95,660		791,010	791,010						791,010
		to the school campus. Total = $997,500 (with $95,660 from PIF)					Total			0		695,350	95,660	5,000	796,010	796,010	0	0	0	0	0	796,010
		91420 MP 0.00 to MP 12.04 (18019410)																				
		Upper Hoh Road Phase 2 - FLAP Project					PE								0							0
07	2	Local funds, total $90,227, for infrastructure protection as performed	06	S	S	12.04	R/W								0							0
		by FHWA Western Federal Lands (WFL) division, thru FLAP program.					CN	6/21	FLAP					5,000	5,000	5,000						5,000
		Total FLAP = $19,050,500 (uses toll credits)					Total			0		0	0	5,000	5,000	5,000	0	0	0	0	0	5,000
		35290 MP 0.84 (18020310)																				
		Snow Creek Road Culvert Replacement					PE	1/20	FEMA	7,500	FEMAm	1,250	1,250		10,000	10,000						10,000
09	3	Replace and upsize a deteriorated metal culvert above Lake Leland	11	S	I	N/A	R/W	6/21							0							0
		on an unnamed tributary without anadromous fish.					CN	6/23	FEMA	881,250	FEMAm	146,875	355,629		1,383,754	1,383,754						1,383,754
		Total (Hazard Mitigation Program+PWB+Local Funds) = $1,691,773					Total			888,750		148,125	356,879	0	1,393,754	1,393,754	0	0	0	0	0	1,393,754
		93150 Center Road MP 14.55 to MP 14.70 (18020970)																				
		Little Quilcene River Bridge Replacement					PE	1/22	BRR	333,000				0	333,000	330,000	3,000					333,000
07	4	Replacement of a 1955, 64-ft. concrete bridge with structural	11	S	I	0.5	R/W	1/22	BRR	50,000				0	50,000	50,000						50,000
		deficiencies through FHWA bridge program grant.					CN	10/24	BRR	5,263,628				0	5,263,628			5,263,628				5,263,628
		Total = $5,680,128					Total			5,646,628		0	0	0	5,646,628	380,000	3,000	5,263,628	0	0	0	5,646,628
		15100 MP 0.90 to MP 2.185 (18020460)																				
		Undi Road Bypass - FLAP Project					PE	1/17	FLAP					4,000	4,000	4,000						4,000
09	5	Local funds, total $33,000, to preserve access to ONP & USFS as	06	S	I	1.285	R/W								0							0
		performed by FHWA Western Federal Lands division, thru FLAP program.					CN	6/24	FLAP					4,000	4,000		4,000					4,000
		Total FLAP = $2,001,814 (uses toll credits)					Total			0		0	0	8,000	8,000	4,000	4,000	0	0	0	0	8,000
		850200 4 Corners Rd. to Anderson Lake State Park (18019890)																				0
		Olympic Discovery Trail (ODT) - Connection					PE	1/17			WWRP	254,091	97,544		351,635	336,635	15,000					351,635
00	6	PS&E, ROW and Construction of the ODT segment connecting the Larry	28	S/P	I	2.70	R/W	1/20			WWRP	43,356	16,644		60,000	60,000						60,000
		Scott Trail, via Jefferson Transit P&R, to Anderson Lake State Park.					CN	6/24	STP	1,430,709	WWRP	3,249,693	27,392		4,707,794		4,707,794					4,707,794
		Total = $1,430,709 (STBG) + $3,810,720 (RCO) + $273,900 (JC Cap.)					Total			1,430,709		3,547,140	141,580	0	5,119,429	396,635	4,722,794	0	0	0	0	5,119,429
		Countywide (18020980)																				0
		Jefferson County Road Departure Reduction Project					PE	1/22	HSIP	26,550				2,950	29,500	29,500						29,500
N/A	7	Add/upgrade signing, add guardrail reflectors and delineators, and add	21	S	E	N/A	R/W							0	0							0
		shoulder rumble strips on Center Rd. as deemed appropriate during PE.					CN	6/23	HSIP	623,000				0	623,000	623,000						623,000
		Total = $707,000 (10% Local match for PE only)					Total			649,550		0		2,950	652,500	652,500	0	0	0	0	0	652,500
		13430 MP 8.50 to MP 10.98 (18020840)																				
		Oil City Road Engineering Assessment - FLAP Project					PE	1/21	FLAP					2,500	2,500	2,500						2,500
09	8	Local funds for infrastructure protection, planning project performed	18	S	E	2.48	R/W								0							0
		by FHWA Western Federal Lands division, thru FLAP program.					CN								0							0
		Total FLAP = $250,000 (uses toll credits)					Total			0		0	0	2,500	2,500	2,500	0	0	0	0	0	2,500
		93150 MP 10.34 to MP 14.55 (18020960)																				0
		Center Road 2R					PE	1/23			RAP	40,350		48,073	88,423	88,423						88,423
07	9	Resurface 4.24 miles of Center Road north from the Little Quilcene River.	05	S	E	4.24	R/W								0							0
		Total grants = $1,700,700 (RAP) + $300,000 (JC Cap.)					CN	6/24			RAP	1,646,900	300,000	155,377	2,102,277		2,102,277					2,102,277
		Total = $2,205,646					Total			0		1,687,250	300,000	203,450	2,190,700	88,423	2,102,277	0	0	0	0	2,190,700

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		51410 MP 2.59 (18020590)																				
		West Valley Road Culvert Replacement - Naylors Creek					PE	10/19			FBRB	6,375		1,125	7,500	7,500						7,500
09	10	Replace culvert at Naylor Creek with fish-passable crossing and realign	11	S/P	I	N/A	R/W				FBRB	8,500		1,500	10,000	10,000						10,000
		creek for 300ft. RCO will manage permits& design review for FBRB.					CN	6/24	NFPP	141,246	FBRB	800,400		0	941,646		941,646					941,646
		Total CN Grants = $815,274 (FBRB: planned)+$143,872 (NFPP:planned)					Total			141,246		815,275	0	2,625	959,146	17,500	941,646	0	0	0	0	959,146
		51750 MP 1.82 (18020591)																				
		Gibbs Lake Road Culvert Replacement - Naylors Creek					PE	10/19			FBRB	6,375		1,125	7,500	7,500						7,500
09	11	Replace culvert at Naylor Creek with fish-passable crossing.	11	S/P	I	N/A	R/W								0							0
		RCO will manage permits and design review for lead agency FBRB.					CN	6/24	NFPP	120,276	FBRB	681,562			801,838		801,838					801,838
		Total CN Grants= $776,046 (FBRB: planned)					Total			120,276		687,937	0	1,125	809,338	7,500	801,838	0	0	0	0	809,338
		SR19 MP 9.56 to MP 10.1 (18020760)																				
		Rhody Drive Ped-Bike Improvements - North Segment					PE	8/21	TAP	39,029				6,091	45,120	45,120						45,120
06	12	Pedestrain & bicycle facilities along SR19 connecting HJ Carroll Park/Rick	28	S/P	E	1.00	R/W								0							0
		Tollefson Trail to finished improvements at Chimacum Schools Campus.					CN	6/25	TAP	356,900			55,700		412,600			412,600				412,600
		Total PE grant = $109,907 TAP (Projected CN - TAP & PIF funds)					Total			395,929		0	55,700	6,091	457,720	45,120	0	412,600	0	0	0	457,720
		SR19 MP 8.94 to MP 9.56 (18020950)																				
		Rhody Drive Ped-Bike Improvements - South Segment					PE	7/22	TAP	128,619				20,073	148,692	143,692	5,000					148,692
06	13	Pedestrian & bicycle facilities along SR19 connecting the Chimacum	28	S/P	E	1.00	R/W	7/23	TAP	23,474				3,664	27,138	27,138						27,138
		School Campus to the Chimacum Crossroads commercial corridor.					CN	6/26			SRTS	979,992			979,992				979,992			979,992
		Total PE grant = $175,041 TAP (Projected CN - SRTS funds)					Total			152,093		979,992	0	23,737	1,155,822	170,830	5,000	0	979,992	0	0	1,155,822
		34230 MP 1.6 (TBD)																				0
		Lords Lake Loop Road - Slide Repair					PE	6/22	FEMA	4,500	FEMAm	250		250	5,000	5,000						5,000
09	14	An approx. 300 ft. long, 11-12 ft. wide road realignment to repair	04	S	I	0.1	R/W	8/22							0							0
		an embankment slide that occurred during a 2021 storm event.					CN	4/23	FEMA	228,294	FEMAm	12,683		12,683	253,660	253,660						253,660
		Total = $303,617					Total			232,794		12,933	0	12,933	258,660	258,660	0	0	0	0	0	258,660
		50540 MP 0.84 (TBD)																				
		Shine Road - Slide Repair					PE	6/22	FEMA	15,570	FEMAm	865		865	17,300	17,300						17,300
09	15	Shift appro. 4000ft. of road 10ft± away from the bluff as	04	S	I	0.75	R/W	10/22	FEMA	11,250	FEMAm	625		625	12,500	12,500						12,500
		a corrective measure following 2021 storm damage.					CN	8/23	FEMA	162,424	FEMAm	9,023		9,023	180,470	180,470						180,470
		Total = $219,697					Total			189,244		10,513	0	10,513	210,270	210,270	0	0	0	0	0	210,270
		13430 MP 0.5 (TBD)																				
		Oil City Rd. Culvert Replacement (Bridge) MP 0.5 - FLAP Project					PE	1/24	FLAP					8,000	8,000		4,000	4,000				8,000
09	16	Local funds for permanent repair of Two Trout Creek washout	11	S	I	2.48	R/W	1/25						16,000	16,000			16,000				16,000
		by FHWA Western Federal Lands division, thru FLAP program.					CN	6/26	FLAP					4,000	4,000				4,000			4,000
		Total FLAP = $1,828,560 (uses toll credits)					Total			0		0	0	28,000	28,000	0	4,000	20,000	4,000	0	0	28,000
		91420 MP 7.9 to MP 8.2 (18020560)																				
		Upper Hoh Road Bank Stabilization - FLAP Project	06				PE	1/24	FLAP					8,000	8,000		4,000	4,000				8,000
07	17	Approximate location of next critical area of erosion along Upper Hoh Rd.	11	S	S	0.3	R/W	1/24						26,000	26,000		13,000	13,000				26,000
		To Hoh Rain Forest/ONP boundary, performed by FHWA, WFL division.					CN	6/26	FLAP					4,000	4,000				4,000			4,000
		Total FLAP = $4,993,378 (uses toll credits)					Total			0		0	0	38,000	38,000	0	17,000	17,000	4,000	0	0	38,000
		50360 MP 3.74 to MP 6.00 (TBD)																				
		Paradise Bay Road Overlay					PE	1/25			RAP	74,700		8,300	83,000			83,000				83,000
08	18	2R overlay of Paradise Bay Road from Andy Cooper Road	05	P	E	2.26	R/W								0							0
		to SR104 at the Hood Canal Bridge.					CN	6/26			RAP	1,151,100		127,900	1,279,000				1,279,000			1,279,000
		Total = $1,362,000					Total			0		1,225,800	0	136,200	1,362,000	0	0	83,000	1,279,000	0	0	1,362,000

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		52000 MP 0.08 to MP 1.30 (TBD)																				
		Van Trojen Road - Bituminous Surface Treatment					PE								0							0
09	19	Project will convert existing gravel road surface to BST (bituminous	05	S	E	1.22	R/W								0							0
		surface treatment). Work will be completed by county road crew.					CN	6/25						147,600	147,600			147,600				147,600
		Total = $147,600					Total			0		0	0	147,600	147,600	0	0	147,600	0	0	0	147,600
		91420 MP 0.00 to MP 12.04 (18020560)																				
		Upper Hoh Road Pavement Preservation					PE	1/17	FLAP	0	RAP	56,400			56,400		25,000	30,000	1,400			56,400
07	20	Pavement preservation & safety improvements along Upper Hoh Rd. to	06 21	S	E	12.04	R/W								0							0
		Hoh Rain Forest/ONP boundary performed by FHWA, WFL division.					CN	6/26	FLAP	0	RAP	347,000			347,000				347,000			347,000
		Total = $1,567,272 (FLAP) + $408,400 (RAP)					Total			0		403,400	0	0	403,400	0	25,000	30,000	348,400	0	0	403,400
		850100 & 527109 (18019560)																				
		Rick Tollefson Trail - Ballfield Connection					PE	1/19				13,941			13,941			13,941				13,941
09	21	Old Hadlock Road and Chimacum Road intersection realignment with	04 28	S/P	E	0.30	R/W								0							0
		multi-use trail connecting the Rick Tollefson Trail to Bob Bates Fields.					CN	6/25			PBP	125,000		127,966	252,966			252,966				252,966
		Total = $288,270					Total			0		138,941	0	127,966	266,907	0	0	266,907	0	0	0	266,907
		93150 MP 3.26 (18020990)																				0
		Center Road Culvert Correction - Chimacum Creek					PE	7/23			FBRB	502,300		35,700	538,000			264,000	264,000	10,000		538,000
07	22	Replace non-conforming road culvert with fish passable culvert design	11	P	I	N/A	R/W	1/25						8,000	8,000			8,000				8,000
		for Chimacum Creek salmon.					CN	6/27	NFPP	300,000	FBRB	2,797,500		52,500	3,150,000					3,150,000		3,150,000
		Total grants= $2,497,500					Total			300,000		3,299,800	0	96,200	3,696,000	0	0	272,000	264,000	3,160,000	0	3,696,000
		US 101 & multiple county roads MP 294.54 to MP 295.03 (TBD)																				
		Quilcene Complete Streets - Phase 2					PE	7/26			PBP	226,970			226,970				26,970	200,000		226,970
03	23	Phase 2 project implementing plan to provide sidewalks, crosswalks, &	28	P	E	0.05	R/W								0							0
		bicycle lanes to connect school, community center & local businesses.					CN	1/28			PBP	1,305,040			1,305,040						1,305,040	1,305,040
		Total = $1,532,010					Total			0		1,532,010	0	0	1,532,010	0	0	0	26,970	200,000	1,305,040	1,532,010
		850200 Discovery Bay Village to SR-20/US101 Junction (TBD)																				0
		Olympic Discovery Trail (ODT) Discovery Bay - Segment B					PE	7/26			RCO-WWRP	232,500		77,500	310,000				60,000	250,000		310,000
00	24	ODT segment from existing South Discovery Bay ODT terminus	28	P	E	0.52	R/W	1/27						20,000	20,000					20,000		20,000
		(over Salmon & Snow Creeks) to SR 20/US 101 intersection.					CN	6/28	STP	487,644	RCO-WWRP	1,691,250		76,106	2,255,000						2,255,000	2,255,000
		Total = $2,585,000 (RCO WWRP for PE/CN & STBG for CN)					Total			487,644		1,923,750	0	173,606	2,585,000	0	0	0	60,000	270,000	2,255,000	2,585,000
		91420 MP 9.7 to MP 9.8 (18019880)																				0
		Upper Hoh Road Spruce Creek Mitigation - Permanent					PE	11/18	ER	8,650				1,350	10,000	10,000						10,000
07	25	Environmental mitigation / Permanent repairs project in response	20	S/P	S	0.1	R/W								0							0
		to 2015 emergency repairs.					CN	6/24	ER	105,963				16,537	122,500		122,500					122,500
							Total			114,613		0	0	17,887	132,500	10,000	122,500	0	0	0	0	132,500
		13430 MP 8.8 to MP 8.9 (TBD)																				0
		Oil City Road MP 8.8-8.9 Permanent Repair					PE	1/25	FEMA	160,050	FEMAm	26,675		26,675	213,400			106,700	106,700			213,400
09	26	Environmental mitigation / Permanent repairs project in response	20	P	S	0.1	R/W	1/26	FEMA	7,500	FEMAm	1,250		1,250	10,000				10,000			10,000
		to 2015-2016 emergency repairs.					CN	6/27	FEMA	2,451,019	FEMAm	408,503		408,503	3,268,025					3,268,025		3,268,025
							Total			2,618,569		436,428	0	436,428	3,491,425	0	0	106,700	116,700	3,268,025	0	3,491,425
		93150 MP 3.39 to 3.49 (TBD)																				0
		Yarr Bridge Replacement					PE				FMSIB	550,000			550,000		250,000	300,000				550,000
07	27	Replace existing 1955 bridge to address	11	P	S	0.10	R/W				FMSIB	58,000			58,000			58,000				58,000
		pending weight restriction issue.					CN				FMSIB	2,956,000			2,956,000				2,956,000			2,956,000
		Total = $3,564,000					Total			0		3,564,000	0	0	3,564,000	0	250,000	358,000	2,956,000	0	0	3,564,000

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		50200 MP 0.650 to 0.695 (TBD)																				0
		Gardiner Beach Road Boat Ramp Repair					PE								0							0
09	28	Joint project with Port of Port Townsend to to elevate roadway to	4	S/P	I	0.045	R/W								0							0
		accommodate Port's reconstruction of the existing boat ramp.					CN	4/24						50,000	50,000		50,000					50,000
		Total = $800,000					Total			0		0	0	50,000	50,000	0	50,000	0	0	0	0	50,000
		US 101 MP 309.88-310.50																				0
		Duckabush Estuary Restoration-Realignment Project					PE	1/24						5,000	5,000		5,000					5,000
03	29	Project will replace US101 causeway with a bridge. Will also realign a	10	S/P	S	0.62	R/W								0							0
		Duckabush Rd. segment & replace a culvert with a bridge on Shore Rd.					CN								0							0
		Total = $126 million					Total			0		0	0	5,000	5,000	0	5,000	0	0	0	0	5,000
																						0
		Countywide Safety Improvements					PE	1/25	HSIP	135,000				15,000	150,000			50,000	50,000		50,000	150,000
N/A	30	Systemic safety countermeasures applied to county network identified	21	S/P	E	N/A	R/W							0	0							0
		in a local plan and funded thru a bienniel WSDOT federal grant program.					CN	1/27	HSIP	800,500				0	800,500					800,500		800,500
		Total HSIP = $802,828 (10% Local match for PE only)					Total			935,500		0		15,000	950,500	0	0	50,000	50,000	800,500	50,000	950,500
																						0
		Countywide Bridge Heavy Maintenance Program					PE	1/25	BRR	40,000				10,000	50,000			25,000		25,000		50,000
N/A	31	Protection of primary bridge components, seismic retrofits, etc. through	48	P	E	N/A	R/W								0							0
		a bienniel WSDOT administered federal grant program.					CN	6/26	BRR	240,000				60,000	300,000				150,000		150,000	300,000
		Total = $350,000					Total			280,000		0		70,000	350,000	0	0	25,000	150,000	25,000	150,000	350,000
		Countywide Various Road Improvements																				0
		Various projects countywide involving lighting, signage, intersection					PE	1/23						60,000	60,000	10,000	10,000	10,000	10,000	10,000	10,000	60,000
N/A	32	control, culvert replacement/rehabilitation, drainage, surfacing upgrades,	N/A	P	E	N/A	R/W							0	0							0
		pedestrian and bicycle facilities, or other improvements.					CN	1/23						150,000	150,000	25,000	25,000	25,000	25,000	25,000	25,000	150,000
		Total = $210,000					Total			0		0	0	210,000	210,000	35,000	35,000	35,000	35,000	35,000	35,000	210,000
										14,583,545		21,108,644	949,819	1,835,811	38,477,819	4,473,702	9,089,055	7,087,435	6,274,062	7,758,525	3,795,040	38,477,819

PE		898,468		1,993,042	98,794	347,577	3,337,881	1,052,170	321,000	890,641	519,070	495,000	60,000	3,337,881
R/W		92,224		111,731	16,644	77,039	297,638	159,638	13,000	95,000	10,000	20,000	0	297,638
CN		13,592,853		19,003,871	834,381	1,411,195	34,842,300	3,261,894	8,755,055	6,101,794	5,744,992	7,243,525	3,735,040	34,842,300
Total		14,583,545		21,108,644	949,819	1,835,811	38,477,819	4,473,702	9,089,055	7,087,435	6,274,062	7,758,525	3,795,040	38,477,819