

JEFFERSON COUNTY PUBLIC HEALTH – PLANNED PERFORMANCE MEASURES 2022-2023
INTELLECTUAL/DEVELOPMENTAL DISABILITIES - COMMUNITY INFORMATION AND EDUCATION PROGRAM

MISSION: The mission of the Intellectual/Developmental Disabilities Community Information & Education Service is to assure that citizens with intellectual/developmental disabilities in Jefferson County have the choice, opportunity and support to achieve inclusive and productive participation in community life.

This department implements the following strategic objectives:

- Provide advocacy, vision and leadership regarding relevant policies, plans and services to achieve the mission.
- Identify new funding sources as State revenue shifts from the Jefferson County I/DD Program, to maintain quality services for all people with intellectual/developmental disabilities.
- It is important to see the role of the Jefferson County I/DD Program—not only as a broker of contracted services, but also as a promoter of community connections and opportunities.

Goal	Objective	Task	Performance Measure	2018 Actual	2019 Actual	2020 Actual	2021 Expected	2022 Projected
Goal 1: Inform and/or educate the general public about developmental disabilities services.	To oversee activities which promote public awareness and involvement, community consultation, capacity building, and organizational activities.	Use media, local newsletters, campaigns, community forums, workshops/trainings and a public commentary at every Board meeting.	# of campaigns, community forums, workshops, trainings, etc.	8	8	8	8	8
		Support the Jefferson County Transition Network Group to review gaps, needs and services in order to build goals and objectives that will create a successful Jefferson County off-site Transition Program.	# of meetings with partners	4	4	4	4	4
	Ensure the accommodation and inclusion of people with intellectual/developmental disabilities.	Participate in local and statewide meetings that relate to intellectual/developmental disabilities.	# of meetings statewide meetings	10	10	10	10	10

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Goal	Objective	Task	Performance Measure	2018 Actual	2019 Actual	2020 Actual	2021 Excepted	2022 Projected
Goal 2: Continued To inform and/or educate the general public about developmental disabilities services.	DD County Coordinator will support and maintain strong working relationships and open lines of communication with County Providers, I/DD Advisory Board Members, Special Ed Departments, Parents, People with Intellectual/ Developmental Disabilities and Community Members.	Continue positive networking relationships with the Port Townsend, Chimacum & Quilcene Special Education Directors by supporting effective High School Transition Programs.	# of transition guides, transition portfolio workbooks and How to Create a Portfolio Workbook completed	30	30	30	30	30
		Support the DD Advisory Board, provide orientation of the I/DD Program to new Board Members and make available an updated <i>I/DD Advisory Board Manual</i> .	Update I/DD Advisory Board Manual (Pass/Fail)	PASS	PASS	PASS	PASS	PASS
		Support a community planning process and/or support Advisory Board participation with Service Information Forms when appropriate.	Organize Advisory Board Participation with Service Information Forms/Planned Performance Measures (Pass/Fail)	PASS	PASS	PASS	PASS	PASS
		Continue to support the Transition Network MTGs that include Adult Providers, School Personnel about the Transition options and Adult Service Systems.	# of Transition Network MTGS	4	4	4	5	5
		Conduct comprehensive onsite program evaluations; i.e., <i>Program Planning and Evaluation, Health Safety and Regulatory Oversight Compliance, Individual Rights, and Contractual Outcome Attainment</i> .	# of evaluations	2	2	2	2	2

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Goal 3: To provide information, education, and emotional support to families of children with intellectual/developmental disabilities and to provide referrals to professionals.	To promote parent and professional partnerships in Jefferson County.	Update the I/DD Resource Guide, and the I/DD Comprehensive Plan	# of Resource Guides/Plans	200	200	200	200	200
		Forwarding Arc Newsletters & Informing Families Newsletters, provide information about health and education services, legislative activity, policy development, conferences, and workshops/trainings.	# of newsletters and informational emails sent to Jefferson County families of children & adults who experience intellectual, developmental disabilities	120	120	120	120	120
		Support Parent-to-Parent, (P2P) Program for people with intellectual/developmental disabilities & their families in Jefferson County, through a partnership with the Arc of the Peninsulas and Clallam Mosaic	# of Arc P2P/Clallam Mosaic connections, phone calls, meetings, trainings, events on behalf of Jefferson County families of adults & children who experience intellectual, developmental disabilities	N/A	N/A	N/A	52	52
		Support a new People First, Self Advocacy Group for adults who experience intellectual, developmental by providing training and individualized mentoring in self-determination, self-advocacy, and other skills, and by providing outreach, & education events. Support will be given to increase membership.	# of People First/ Self-Advocacy meetings	N/A	N/A	N/A	9 to 12	18-24