

**JEFFERSON COUNTY PUBLIC HEALTH – PLANNED PERFORMANCE MEASURES 2022-2023  
INTELLECTUAL/DEVELOPMENTAL DISABILITIES – COMMUNITY INCLUSION PROGRAM**

**MISSION:** The mission of the Intellectual/Developmental Disabilities Community Inclusion Program is to assure that citizens with intellectual/developmental disabilities in Jefferson County have the choice, opportunity and support to achieve inclusive and productive participation in community life. *Community Inclusion services promote individualized skill development, self-determination and community integration for persons to learn how to actively and independently engage and contribute to their local community.*

**This department implements the following strategic objectives:**

- Provide advocacy, vision and leadership regarding relevant policies, plans and services to achieve the mission.
- Identify new funding sources as State revenue shifts from the Jefferson County I/DD Program, to maintain quality services for all people with intellectual/developmental disabilities.

Goal	Objective	Task	Performance Measure	2018 Actual	2019 Actual	2020 Actual	2021 Expected	2022 Projected
<b>Goal 1:</b> Increase the participation of people with intellectual/developmental disabilities in volunteer activities, community events, organizations and connections while enhancing their quality of life & independence.	Support and encourage volunteer experiences by acting as a consultant and by assessing client’s interest in volunteer experiences on a monthly basis.	Provide training and support in social and communication skills and, when applicable, in job-related skills for the volunteer activities.	# of persons in Community Inclusion	3-5	3-5	3-5	8-10	8-10
		Assure the creation and continuance of community contribution, connections and relationships.	Average Outings Per Month, Per Client	2-5	2-5	2-5	2-5	2-5
			Total # of Outings	190	190	190	432	432
		Document all progress through the Individual Program Plan or Person Centered Future planning/profile.	Average Hours Per Month, Per Client	9	9	9	13	13