

**JEFFERSON COUNTY PUBLIC HEALTH – PLANNED PERFORMANCE MEASURES 2022-2023
INTELLECTUAL/DEVELOPMENTAL DISABILITIES – CHILD DEVELOPMENT PROGRAM**

MISSION: The mission of the Intellectual/Developmental Disabilities Child Development Program is to assure that citizens with intellectual/developmental disabilities in Jefferson County have the choice, opportunity, and support to achieve inclusive and productive participation in community life.

This department implements the following strategic objectives:

- Provide advocacy, vision and leadership regarding relevant policies, plans, and services to achieve the mission.
- Identify new funding sources as the state revenue shifts from the Jefferson County I/DD Program, to maintain quality services for all people with developmental disabilities.
- Maintain funding in the Jefferson County I/DD Program, to sustain quality services for children with intellectual/developmental disabilities.

Goal	Objective	Task	Performance Measure	2018 Actual	2019 Actual	2020 Actual	2021 Expected	2022 Projected
Goal 1: Meet the developmental needs of each eligible child and families related to enhancing the child’s development.	Offer services that may include specialized instruction, speech-language pathology, occupational or physical therapy, assistive technology, and vision services. To the maximum extent possible, provide these services in natural environments.	Participate with all Early Intervention Services Providers in order to access as many funding sources as possible for specialized therapeutic and/or educational services.	# of persons in Child Development	10	10	10	10	10
		Support effective communication, cooperation, knowledge and comprehensive partnership between all Birth-to-Three providers in Jefferson County.	Total # of Units of Service	120	120	120	120	120