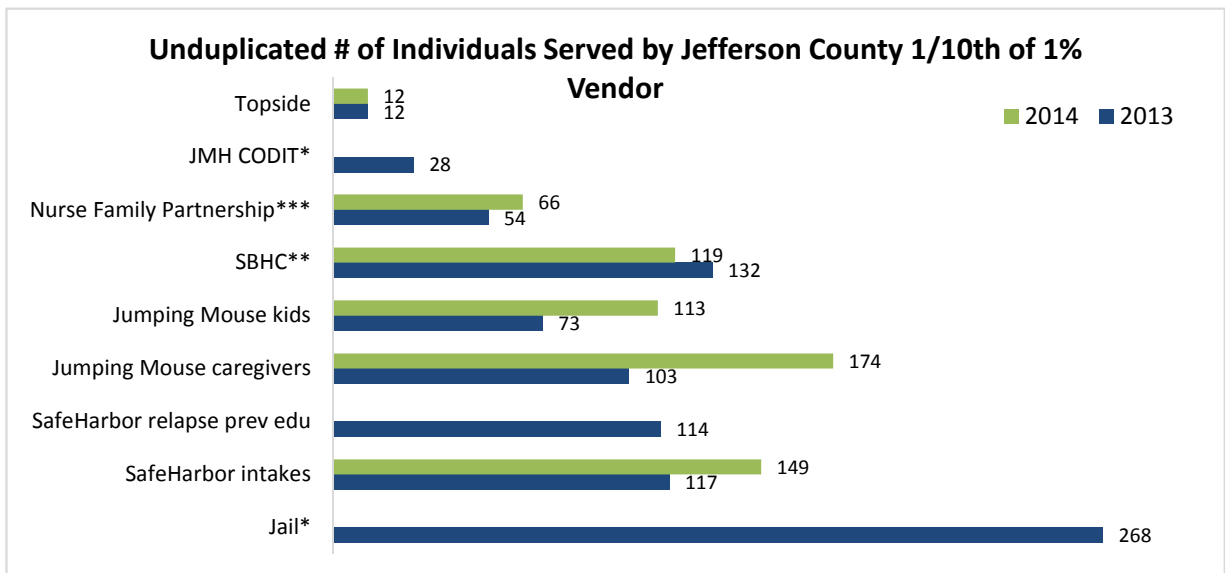


**ANNUAL COUNT OF UNDUPLICATED INDIVIDUALS SERVED**

<b>VENDOR</b>	<b>2013</b>	<b>2014</b>
Jail*	268 *	*2014 data not available due to staff transition
SafeHarbor intakes	117	149
SafeHarbor relapse prev edu	114	
Jumping Mouse caregivers	103	174
Jumping Mouse kids	73	113
SBHC**	132	119 ** school year 2013-14; Fall 2014
Nurse Family Partnership***	54	66 ***two individuals per family
JMH CODIT*	28	*2014 data not available due to staff transition
Topside	12	12



# Jefferson County 1/10th of 1% for Mental Health & Substance Abuse

2013

2014

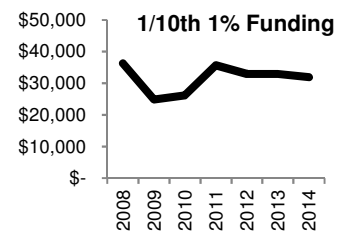
Evaluation Data: Jefferson County Jail

Unduplicated individuals served:

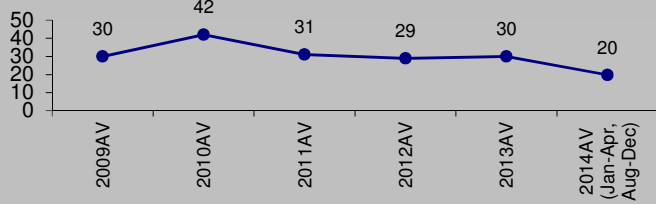
268

unk

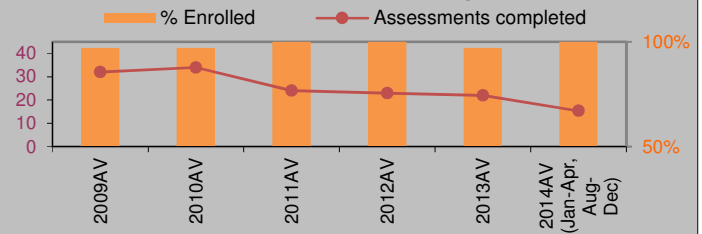
**Program Description:** One registered nurse assesses subjects booked into jail for substance abuse and/or withdrawal and mental health conditions. Nurse actively recruits substance abuse inmates to participate in Relapse Prevention Education (RPE) and co-facilitates two weekly RPE classes. Nurse provides assessment, early intervention, and follow-up for inmates with substance dependencies and/or mental health issues, including education and public health interventions; makes referrals to Jefferson Mental Health and the Jail Medical Provider, coordinates care with Safe Harbor and Drug Court, and assists with inmate placement into treatment programs.



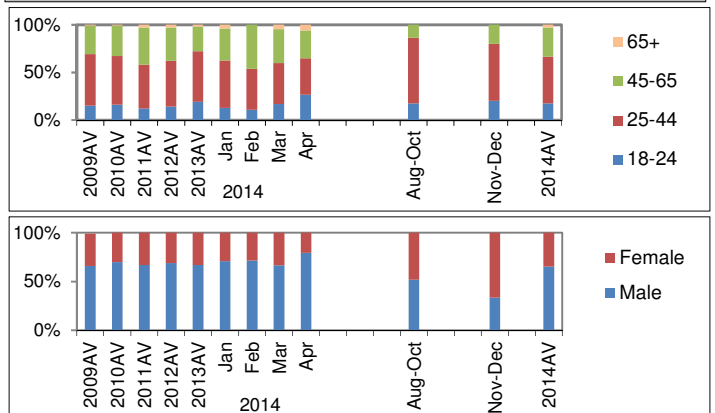
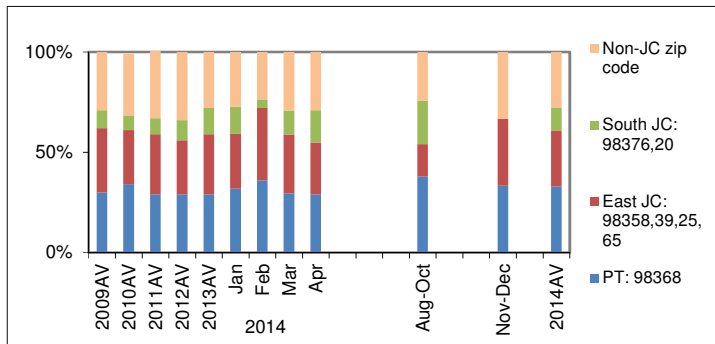
**Average # individuals served per month by 1/10th of 1% funds:**



**First time assessments and % resulting in enrollment:**



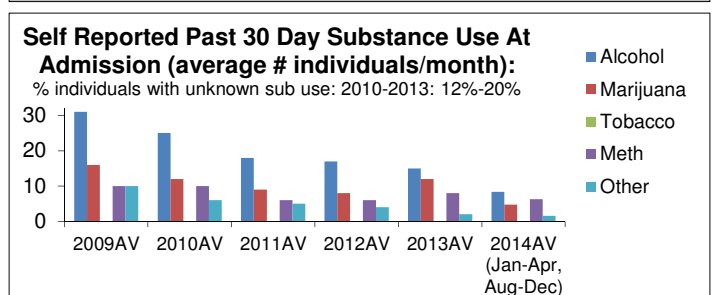
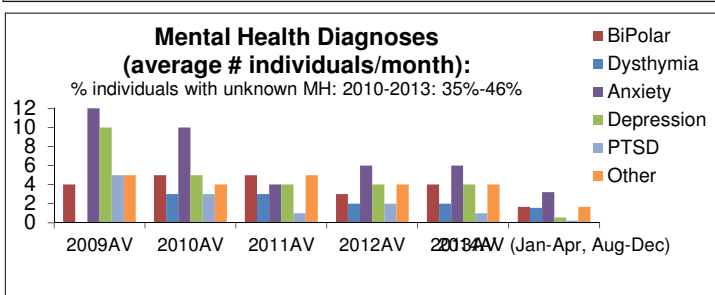
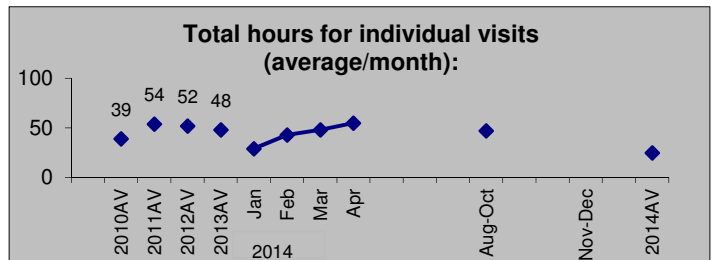
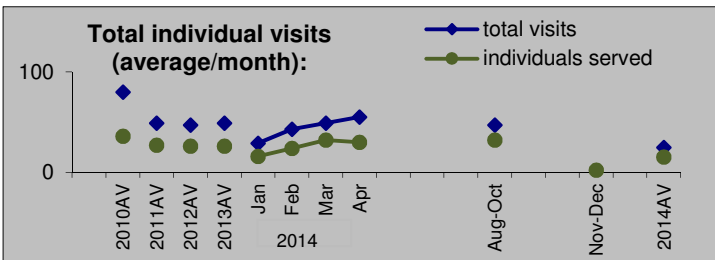
**Total individuals served by 1/10th of 1% funds by zip code of residence, age group, and gender:**



**Client referrals to community services/agencies (av # per month):**

	Total	Dental	Hospital	MH outpt	Medical
2009AV	38	2	2	5	28
2010AV	52	3	2	16	29
2011AV	37	0	1	16	20
2012AV	42	<1	1	18	22
Apr-Dec 2013AV	41	0	1	14	26
2014AV	42	0	0	16	26

	Previously in JC jail:		# days ago	
	av/mo.	<90d	>90d	
2009AV	65%			
2010AV	75%			
2011AV	74%			
2012AV	76%	44%	56%	
2013AV	77%	39%	61%	
2014AV	78%	60%	40%	



# Jefferson County 1/10th of 1% for Mental Health & Substance Abuse

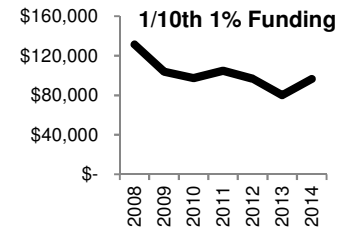
2013	2014
28	UNK

## Evaluation Data:

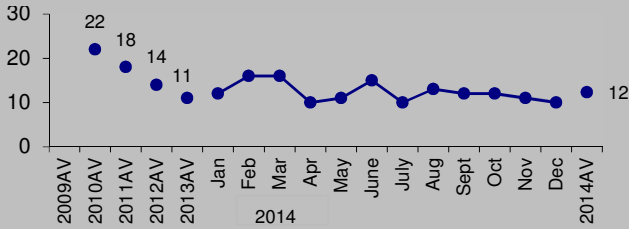
Unduplicated individuals served:

## Jefferson Mental Health Services, CODIT Program

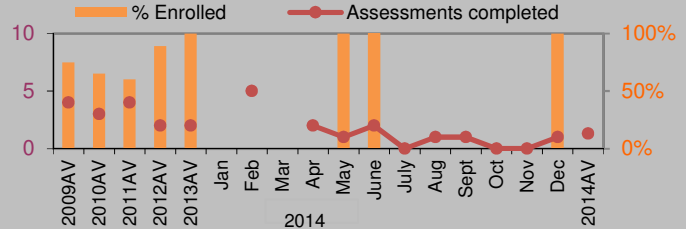
**Program Description:** Our CODIT program, run in concert with Safe Harbor, provides direct individual and group services to clients with both Substance Abuse/Dependence and Mental Health Disorders. These services, along with access to medical specialists, a case manager and peer counselor, experienced in serving this population, provide a broad spectrum of treatment possibilities not otherwise available in this county.



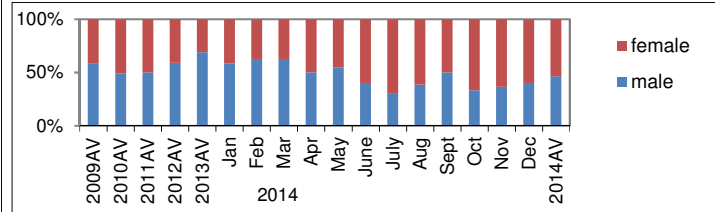
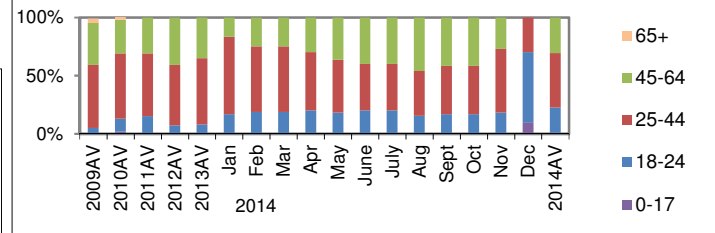
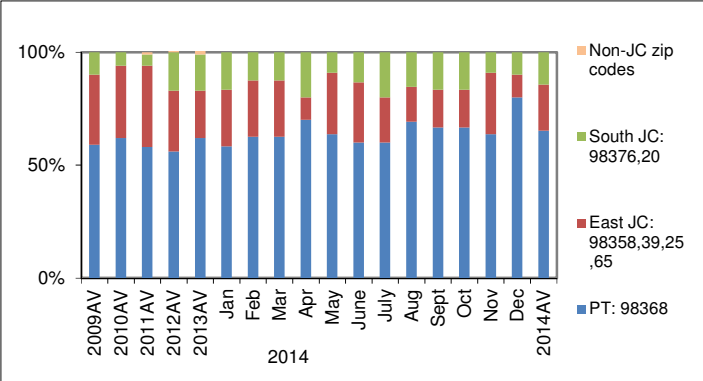
Individuals served per month by 1/10th of 1% funds:



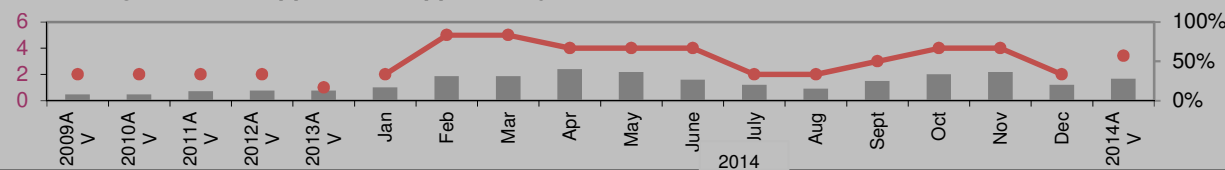
First time assessments and % resulting in enrollment:



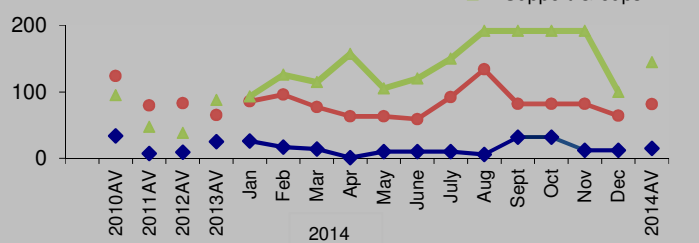
Total individuals served by 1/10th of 1% funds by zip code of residence, age group, and gender:



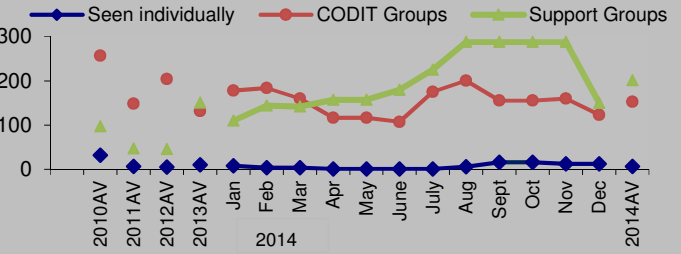
Reason for exiting CODIT: disappeared, dropped-out, jailed



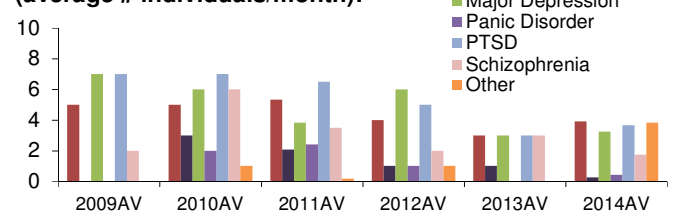
Total services provided (duplicated counts, average/month)



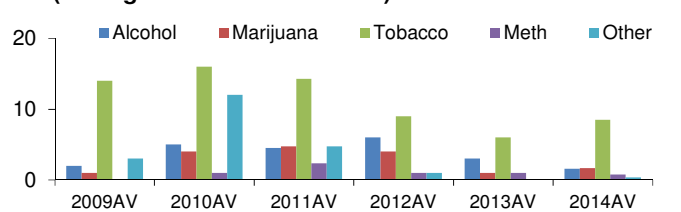
Total hours for services (average/month):



Mental Health Diagnoses (average # individuals/month):

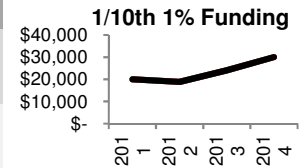


Self Reported Past 30 Day Substance Use (average # individuals/month):



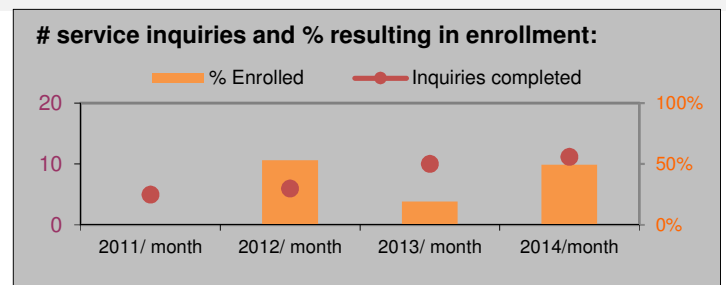
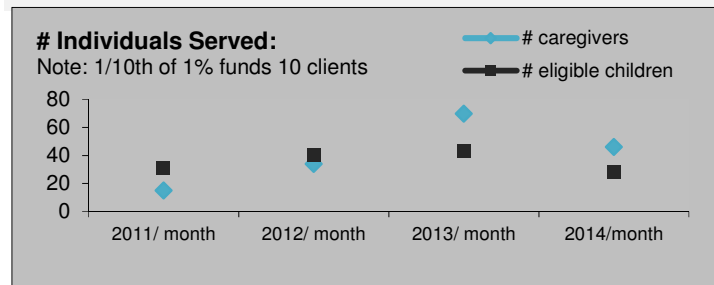
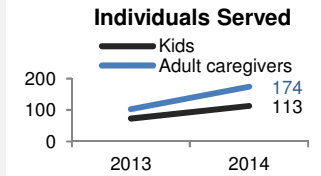
# Jefferson County 1/10th of 1% for Mental Health & Substance Abuse

## Evaluation Data: Jumping Mouse Children's Center



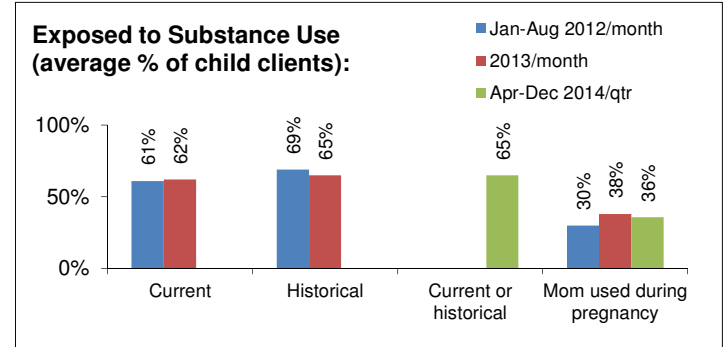
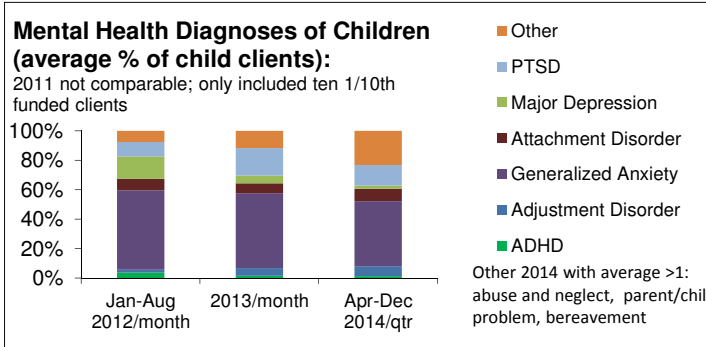
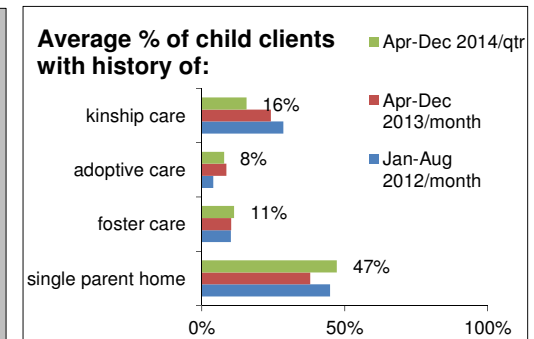
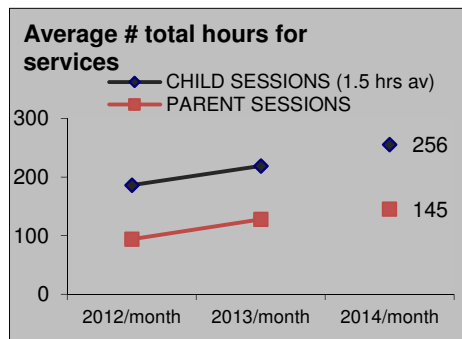
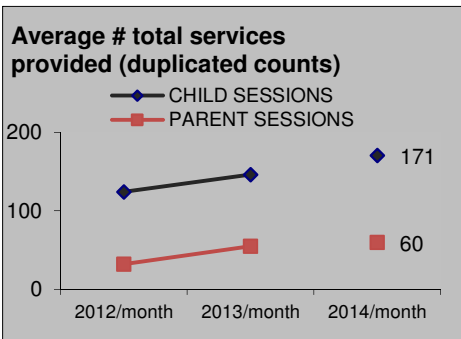
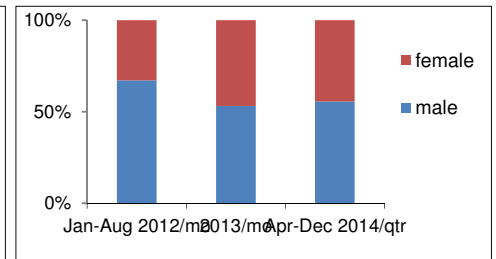
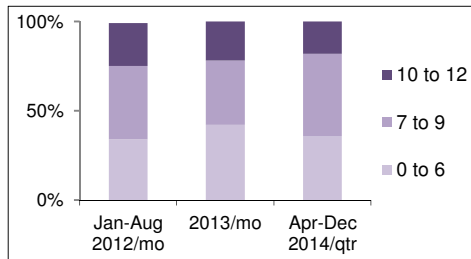
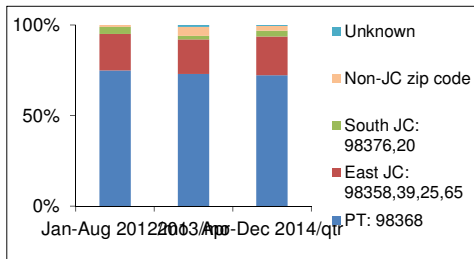
**Program Description:** This funding provides services to traumatized children whose care is otherwise uncompensated, specifically to those who have been directly impacted by a parent's substance abuse and/or mental illness. With these funds, we are reaching some of the most at-risk members of our community, preventing substance abuse and mental health problems before they begin.

Data reporting changed in 2012 to reflect eligible clients similar to reporting by NFP. Note that in 2011, 1/10th of 1% funds were exhausted by July, by Aug in 2012, and by Nov in 2013.



Average:	Jan-July 2011	Jan-Aug 2012	2013	2014
% of eligible clients covered by 1/10th funds	32%	24%	20%	19%
Cost per eligible client not covered by insurance	72%	66%	71%	80%

### Individuals served by 1/10th of 1% funds by zip code of residence, age group, and gender:



# Jefferson County 1/10th of 1% for Mental Health & Substance Abuse

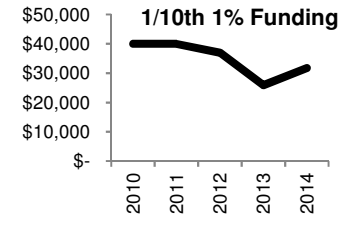
2013	2014
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## Evaluation Data: Nurse Family Partnership, Jefferson County Public Health

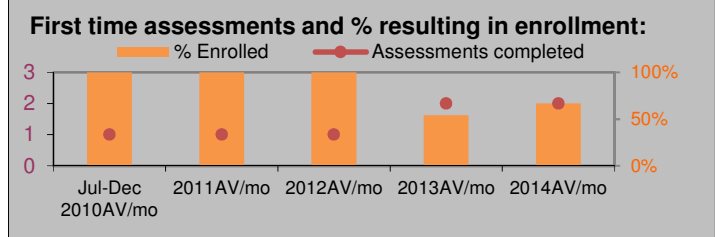
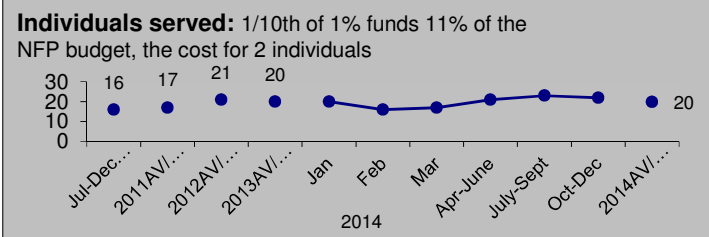
Unduplicated families served:

27	33
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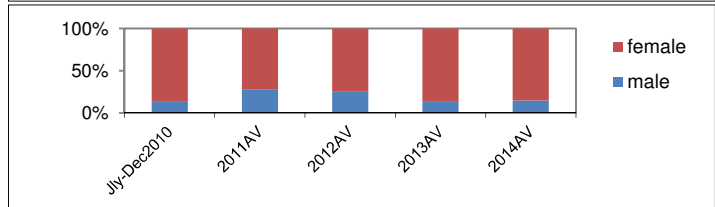
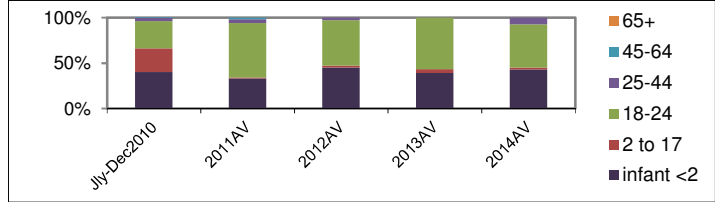
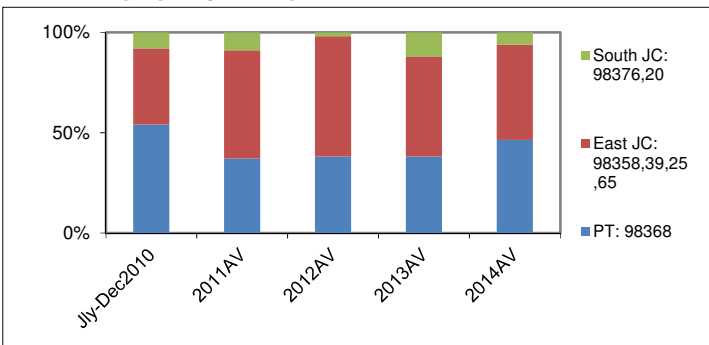
**Program Description:** Serves low-income first time pregnant mothers with social/health indicators that will increase the risk of poor outcomes for mother and infant. The majority of participants either have a recent personal history of substance use and/or mental illness or these risks currently or historically in the immediate family environment. Nurse treats the mother using behavior change theory and motivational interviewing for quitting substances, preventing relapse, treating mental illness, and



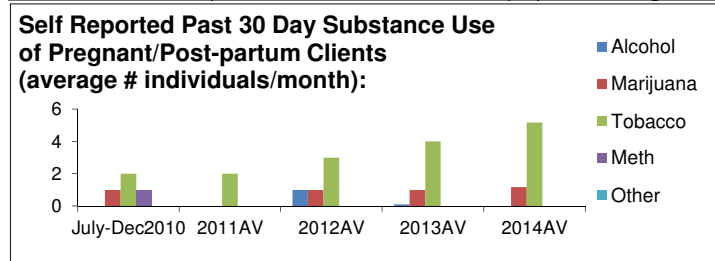
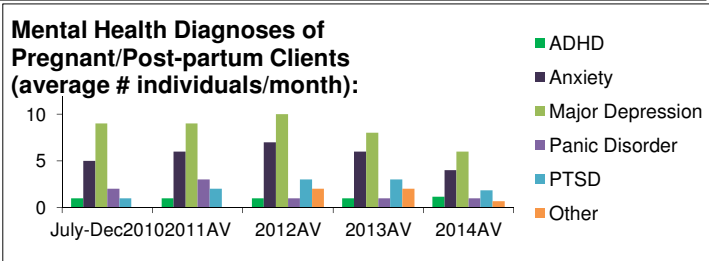
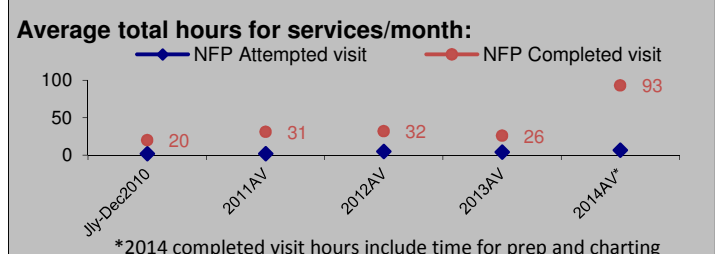
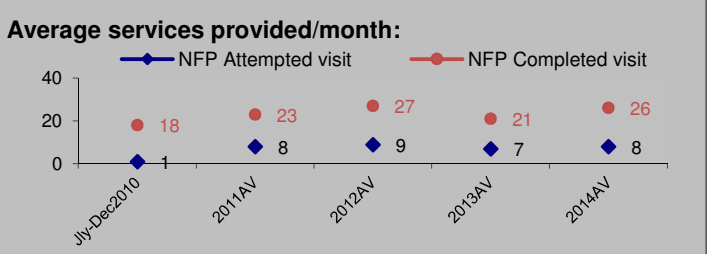
addressing intergenerational patterns within the family system. NFP is an evidence based prevention program and JCPH collects extensive data to be confident in the quality and fidelity of services thus assuring the community that our families will have similar positive, long term outcomes as seen in the research trials.



### Total individuals served by 1/10th of 1% funds by zip code of residence, age group, and gender:



Referrals to community services/agencies provided to clients (average # per month):										
	Total	Child Care	DSHS	Dental	Housing	Medical	MH Outpt	Quitline	Transp	Other
2010(Jul-Dec)	8	1	0	1	0	3	0	0	0	1
2011	12	1	1	0	1	2	1	<1	1	3
2012	13	<1	1	1	<1	2	1	0	1	8
2013	13	0	<1	2	<1	3	1	<1	1	4
2014	20	<1	<1	2	1	4	1	0	1	10

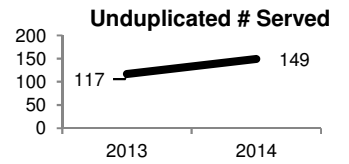
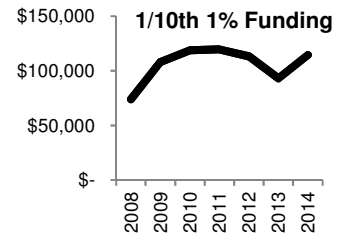


# Jefferson County 1/10th of 1% for Mental Health & Substance Abuse

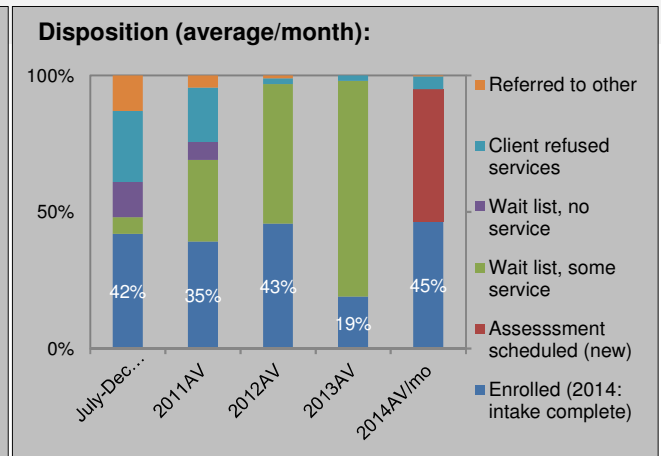
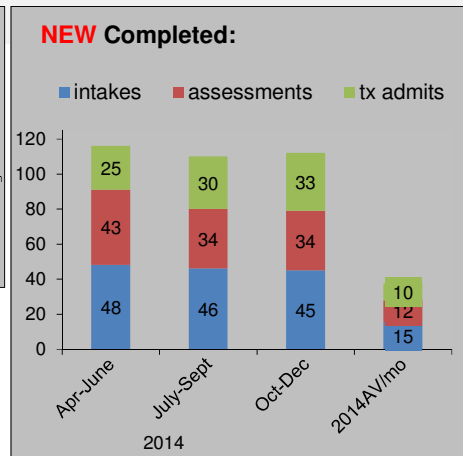
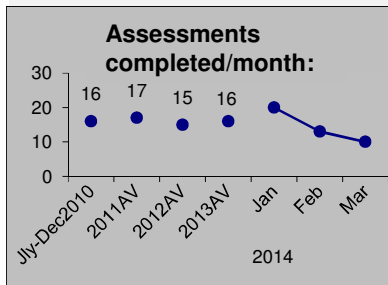
## Evaluation Data: Intake Support at Safe Harbor and Beacon of Hope, Inc.

Note: Funding and program description represent all 1/10th 1% funded Safe Harbor programs; data represent intakes and Relapse Prevention.

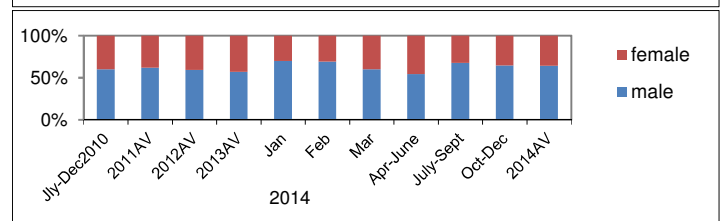
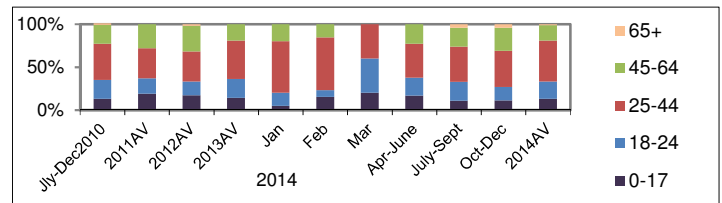
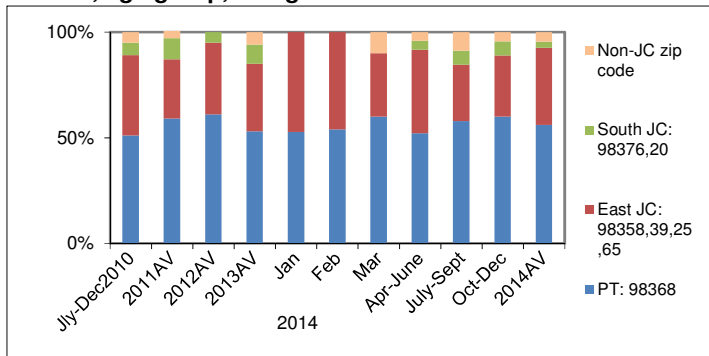
**Program Description:** Full time Chemical Dependency Counselor for the CODIT program to provide assessments, treatment, individuals, treatment planning, staffing, and reviews. Two Relapse Prevention Education groups/week at Jefferson County Jail facilitated by Safe Harbor CDP/CDPT. Drug/Alcohol assessments for individuals in the community as well as individuals incarcerated at Jefferson County Jail. Participation in District, Family Therapeutic, Topside (youth), Mental Health and Drug Court. Data entry into the WA DBHR database of assessments, admits, treatment participation (including groups, individuals, urinalysis), and discharges. Treatment for Jefferson residents with no other means of payment.



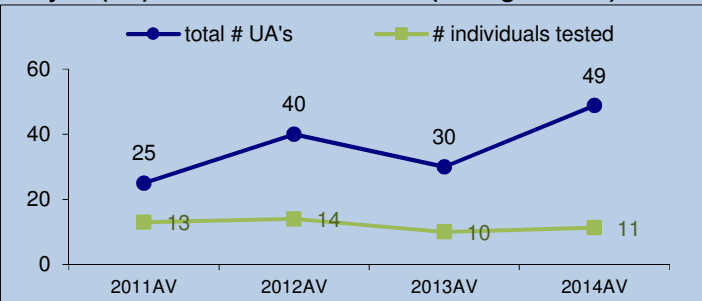
**INTAKE:** Process led by admin staff, review of new client paperwork, requests for necessary records, appointment scheduling and data entry.



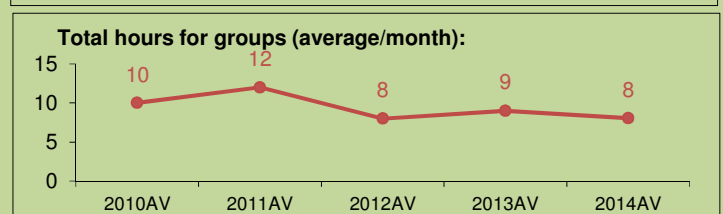
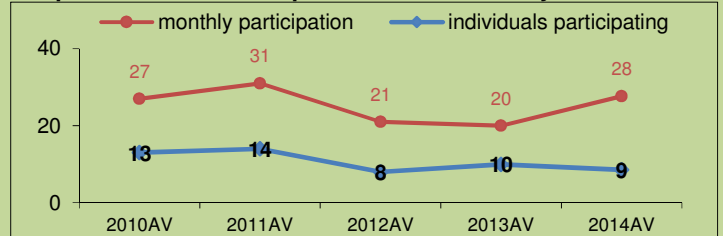
### Total individuals served by 1/10th of 1% funds by zip code of residence, age group, and gender:



### Urinalysis (UA) Tests for CODIT clients (average/month):



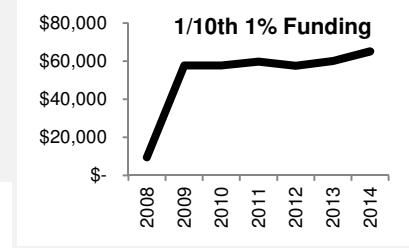
### Relapse Prevention Groups at Jefferson County Jail/month:



# Jefferson County 1/10th of 1% for Mental Health & Substance Abuse

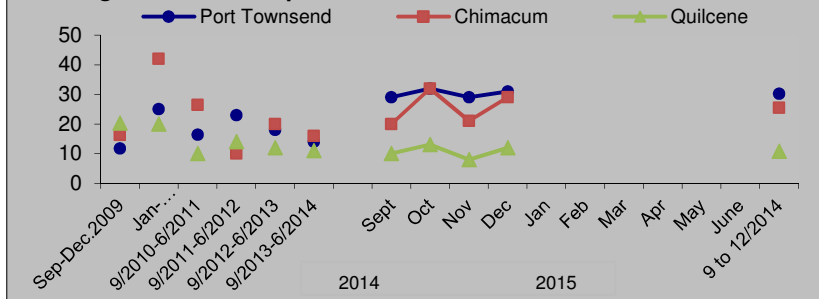
## Evaluation Data: School Based Health Clinic, Jefferson Mental Health

**Program Description:** JMHS has three mental health professionals providing direct service on site to students and their families in the Port Townsend, Chimacum, and Quilcene School Districts. Consultations with school staff and other agencies are also provided for the students engaged in the program. Easy access to experienced professionals with no financial burden to the family is the intention and has proven its worth in high levels of participation at all three sites.

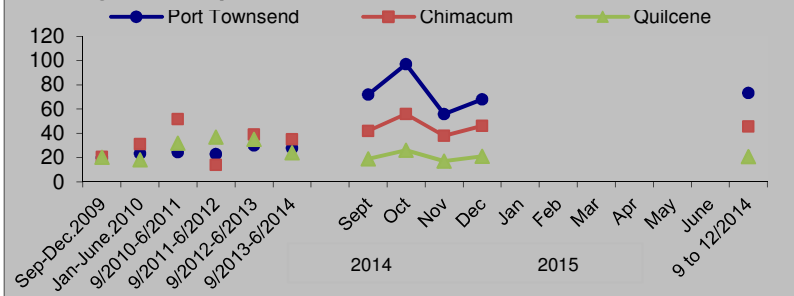


	Unduplicated Individuals:				Total Visits:			Average # Visits:			Range in # Visits:		
	PT	Chim	Quil	Total	PT	Chim	Quil	PT	Chim	Quil	PT	Chim	Quil
9/2010-6/2011	54	86	19	159	245	517	318	4	6	16	1-17	1-33	1-46
9/2011-6/2012	66	44	27	137	229	141	372	3	3	14	1-20	1-23	1-42
9/2012-6/2013	57	62	24	143	303	386	347	5	6	14	1-21	1-26	1-48
9/2013-6/2014	50	58	24	132	282	350	244	6	6	10	1-23	1-36	1-27
9/2014-12/2014	55	46	19	120	293	182	83	4	5	4	1-18	1-16	1-12

**Average # individuals per month:**



**Average # visits per month:**

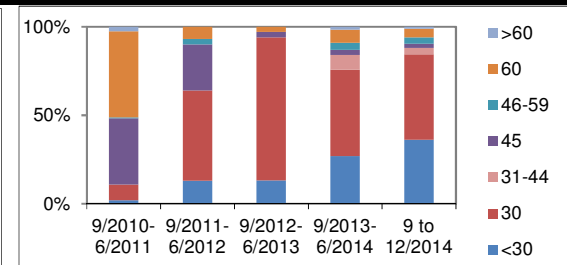
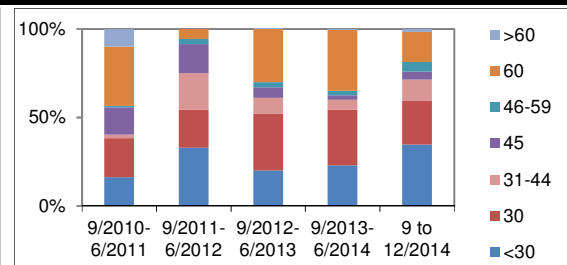
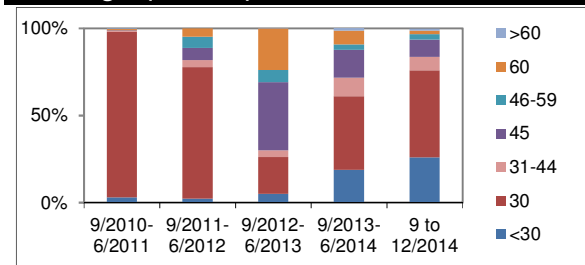


**Visit length (minutes):**

**PORT TOWNSEND**

**CHIMACUM**

**QUILCENE**



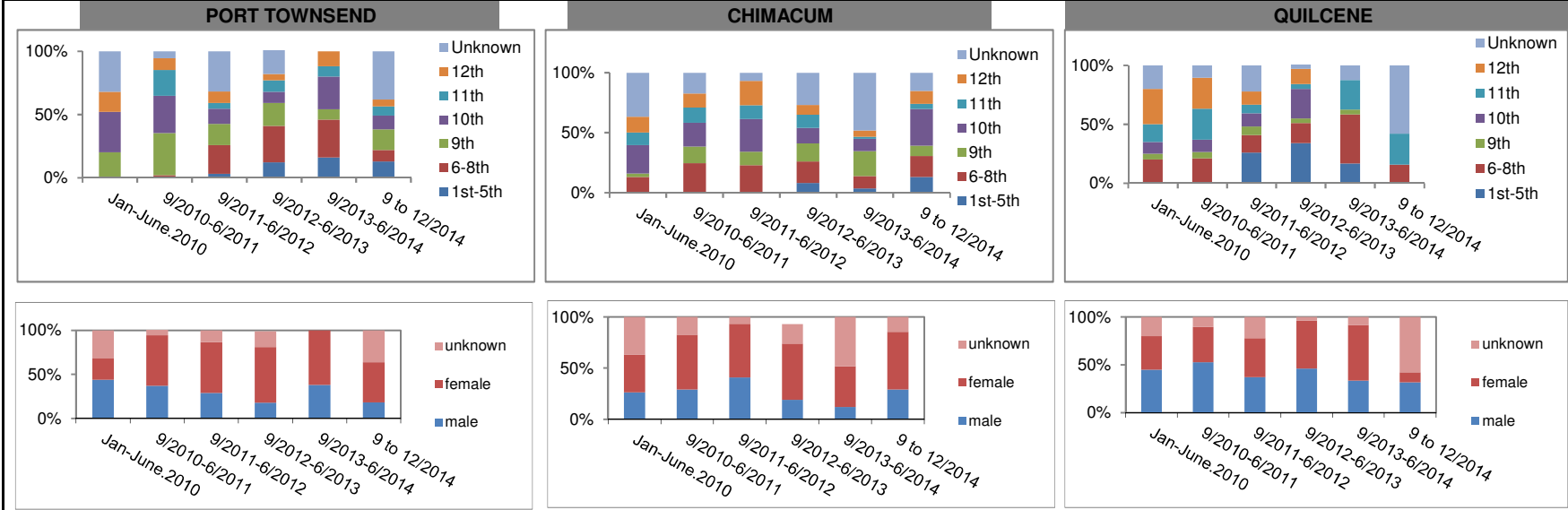
# Jefferson County 1/10th of 1% for Mental Health & Substance Abuse

## Evaluation Data: School Based Health Clinic, Jefferson Mental Health

Of all visits per school year, top five reasons for visits are ranked for each school year:

	PORT TOWNSEND						CHIMACUM						QUILCENE				
	9/2010-6/2011	9/2011-6/2012	9/2012-6/2013	9/2013-6/2014	6 to 12/2014		9/2010-6/2011	9/2011-6/2012	9/2012-6/2013	9/2013-6/2014	6 to 12/2014		9/2010-6/2011	9/2011-6/2012	9/2012-6/2013	9/2013-6/2014	6 to 12/2014
alcohol/drug													3rd				
anger mgmt							5th									4th	5th
anxiety				5th	3rd	2nd			5th		3rd					2nd	5th
court diversion														4th		5th	
depression		3rd		2nd	3rd		5th										
family problems	1st	1st	1st	1st	1st		1st	1st	1st	1st	1st		2nd	2nd	1st	1st	3rd
future	4th												4th	5th			
grief				5th			3rd								4th		5th
mental health					5th		4th		4th								4th
relationships	2nd	2nd	2nd	4th			2nd	2nd	2nd	2nd	2nd		1st	3rd		3rd	2nd
school	5th	5th	4th		4th			4th	3rd	4th	4th		5th	4th	2nd		
self-esteem	3rd		3rd	5th					5th	5th	5th		3rd	1st	3rd		
stress	3rd	4th						3rd		3rd					5th		1st

### Unduplicated individuals grade and gender:



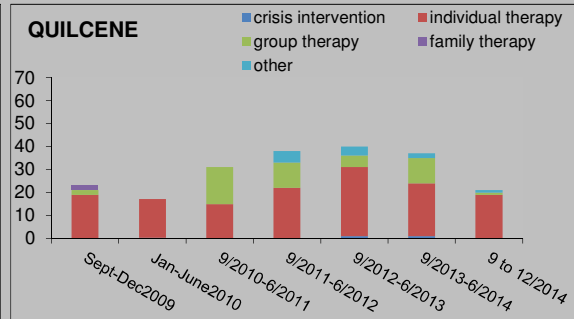
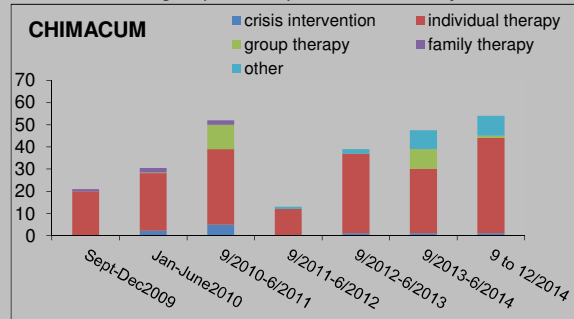
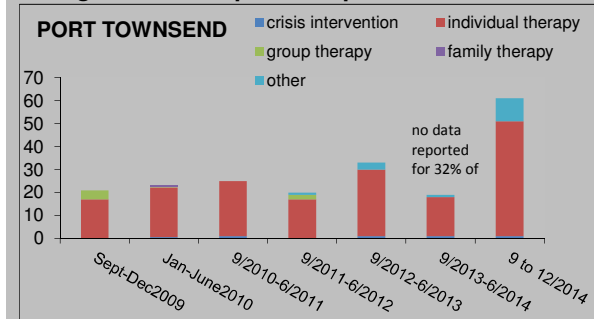


# Jefferson County 1/10th of 1% for Mental Health & Substance Abuse

## Evaluation Data: School Based Health Clinic, Jefferson Mental Health

Average # services provided per month:

Note: for all schools, groups not reported for January-June 2014.



# Jefferson County 1/10th of 1% for Mental Health & Substance Abuse

2013 2014

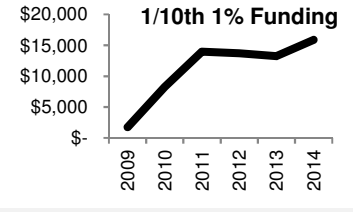
Evaluation Data: Topside, Youth Therapeutic Court

Unduplicated individuals served:

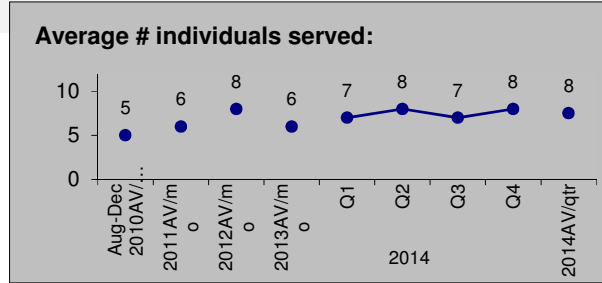
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## Program Description:

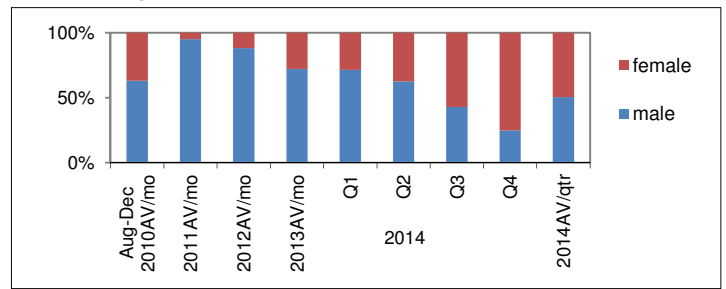
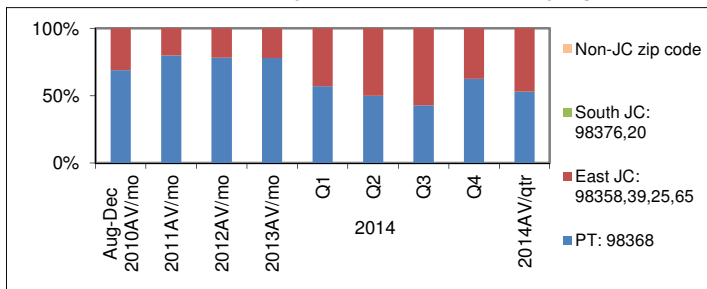
The Topside Program is an alternative therapeutic court intervention for youth involved in the juvenile justice system. A youth referred to this program is one who has been identified as a moderate/high risk youth with significant risk factors in two or more of the following domains: Chemical dependency; mental health, school, and/or family functioning. The theory is that providing a treatment court setting for referred youth will assist in fostering a direct relationship between the Court, the parents and the youth and better motivate them to fully engage in evidence-based interventions



and other programs in an effort to reduce identified risk factors while supporting the strengths of the youth and family. Data reporting began in August 2010.



## Total individuals served by 1/10th of 1% funds by zip code of residence and gender:



## Number of individuals served (unduplicated) and % with 90-day improvement by domain:

