Agency: Jefferson County
County No. 16

DRAFT SIX-YEAR
TRANSPORTATION IMPROVEMENT PROGRAM
2015 - 2020

Hearing Date:xx/xx/14
Adoption Date: xx/xx/14
Resolution No.xx-14

FUNC. CLASS	TIP PROJECT NO.	PROJECT IDENTIFICATION A. Federal Aid No. B. Road Log Number - Bridge Number C. Beginning and End Milepost D. Project / Road Name E. Description of Work and Total Cost (incl. prior/future)	IMPROVEMENT TYPE(S)	FUND. STATUS	TOTAL LENGTH (mi.)	UTILITY CODES	PROJECT COSTS IN DOLLARS									EXPENDITURE SCHEDULE							FEDERALLY FUNDED PROJECTS ONLY	
									FUNDING SOURCE INFORMATION																
									FEDERAL FUNDS		STATE FUNDS														
							PROJECT PHASE	MONTH / YEAR PHASE STARTS	FEDERAL FUND CODE	FEDERAL COST BY PHASE	RAP / CAPP / TIA / UATA / PWTF / OTHER	STATE COST BY PHASE	OTHER REVENUES	LOCAL FUNDS	TOTAL	YEAR 1 2015	YEAR 2 2016	YEAR 3 2017	YEAR 4 2018	YEAR 5 2019	YEAR 6 2020	TOTAL 2015-2020	ENVIRON-MENTAL TYPE	R/W REQ? Y/N DATE COMPLETE MONTH / YEAR
		93150 MP 0.00-2.26																						
		Center Road Overlay - Phase 5					P.E.	1/13			RAP/PIF	71,740		0	71,740	10,000	53,840	7,900				71,740		
07	1	2R project: Asphalt overlay on segment between Chimacum	05	S	2.26		R/W							0	0							0	DCE	N
		Crossroads and beginning of 2009 overlay.					Const.	5/16			RAP/PIF	855,000		0	855,000			855,000				855,000		
		Total=$933,000					Total					926,740	0	0	926,740	10,000	53,840	862,900	0	0	0	926,740		
		14680 MP 0.84 to MP 1.51																						
		Dowans Creek Road Permanent Repair					P.E.	6/13	FEMA	22,500	EMD	3,750		3,750	30,000	30,000						30,000		
09	2	Dowans Creek Rd failed at MP 1.2 as a result of Jan 2008	01	S	0.67		R/W	8/13						0	0							0	EA	Y
		landslide. Relocate a section of road to provide secure					Const.	6/15	FEMA	542,410	EMD	87,348		93,455	723,213	723,213						723,213		12/13
		access to residences at westerly end. Total=$1,133,239					Total			564,910		91,098	0	97,205	753,213	753,213	0	0	0	0	0	753,213		
		91160																						
		Quinault-South Shore Road Repair					P.E.	1/13	ER	206,497				32,228	238,725	233,325	5,400					238,725		
07	3	Large woody debris, bank roughening, and other measures	20	S	N/A		R/W	9/15	ER	10,000				0	10,000	10,000						10,000	DCE	Y
		per Washington State Integrated Streambank Protection					Const.	6/16	ER	914,300				0	914,300		914,300					914,300		3/15
		Guidelines as mitigation for 2010 repair. Total=$1,529,400					Total			1,130,797		0	0	32,228	1,163,025	243,325	919,700	0	0	0	0	1,163,025		
		25000 MP 1.60 to MP 1.75																						
		Dosewallips Rd. Permanent Slide Repair					P.E.							0	0							0		
08	4	Repair work: Install catch basins, under drains, asphalt curb to	05	S	0.15		R/W							0	0							0	EA	N
		direct water away from site. Landscaping & pavement repair					Const.	3/15			RAP	118,800		13,200	132,000	132,000						132,000		
		Total: $132,000					Total			0		118,800	0	13,200	132,000	132,000	0	0	0	0	0	132,000		
		91420																						
		Access Preservation: Hoh Rain Forest, Olympic Nat. Park					P.E.	10/11	PLHD	15,000				0	15,000	15,000						15,000		
07	5	Preliminary Engineering for the Upper Hoh Rd. Projects located	11	S	N/A	P,T	R/W							0	0							0	DCE	Y
		at MP 3.338, MP 4.38, and MP 6.95					Const.							0	0							0		6/13
		Total=$690,799					Total			15,000		0	0	0	15,000	15,000	0	0	0	0	0	15,000		
		91420 MP 3.338																						
		Access Preservation: Hoh Rain Forest, Olympic Nat. Park					P.E.							0	0							0		
07	6	2011 Public Lands Highways Discretionary (PLHD)	11	S	N/A	P,T	R/W							0	0							0	DCE	Y
		Program funding for replacement of substandard failing culvert					Const.	8/15	PLHD	723,628				0	723,628	723,628						723,628		6/14
		at MP 3.338 Upper Hoh Rd. (CN Phase) Total=$733,565					Total			723,628		0	0	0	723,628	723,628	0	0	0	0	0	723,628		
		91420 MP 4.38																						
		Access Preservation: Hoh Rain Forest, Olympic Nat. Park					P.E.							0	0							0		
07	7	2011 Public Lands Highways Discretionary (PLHD)	11	S	N/A	P,T	R/W							0	0							0	DCE	Y
		Program funding for replacement of substandard failing culvert					Const.	8/16	PLHD	1,022,095				0	1,022,095		1,022,095					1,022,095		5/14
		at MP 4.38 Upper Hoh Rd. (CN Phase) Total=$1,209,394					Total			1,022,095		0	0	0	1,022,095	0	1,022,095	0	0	0	0	1,022,095		
		91420 MP 6.95																						
		Access Preservation: Hoh Rain Forest, Olympic Nat. Park					P.E.							0	0							0		
07	8	2011 Public Lands Highways Discretionary (PLHD)	11	S	N/A	P,T	R/W	12/13	PLHD					0	0							0	DCE	Y
		Program funding for replacement of substandard failing culvert					Const.	8/16	PLHD	983,661				0	983,661		983,661					983,661		11/14
		at MP 6.95 Upper Hoh Rd. (CN Phase) Total=$1,206,084					Total			983,661		0	0	0	983,661	0	983,661	0	0	0	0	983,661		
		91420 MP 0.0 to MP 12.0																						
		Upper Hoh Road/ Olympic Nat. Park FLAP Project					P.E.	4/14						45,000	45,000	15,000	15,000	15,000				45,000		
N/A	9	2013 Federal Lands Access Program (FLAP) funding ($13.7)	11	S	12.0	P,T	R/W	4/15						0	0							0	DCE	Y
		Match funding for infrastructure protection projects performed					Const.	6/17						0	0							0		
		by Western Federal Lands division of FHWA. Total = $13.7 M					Total			0		0	0	45,000	45,000	15,000	15,000	15,000	0	0	0	45,000		
		50360 MP 0.37 to MP 1.53																						
		Paradise Bay Road - Phase 2					P.E.	4/10			RAP	34,275		3,808	38,083	38,083						38,083		
08	10	3R project: Roadway structure rehabilited and paved with	06	S	1.16	P,T,C,	R/W	1/14			RAP	4,328		480	4,808	4,808						4,808		Y
		asphalt concrete. Shoulder paved and widened. Guardrail				W	Const.	3/15			RAP	1,085,656		120,628	1,206,284	1,206,284						1,206,284		6/14
		retrofitted. Other roadside hazards mitigated. Total=$1,570,191					Total			0		1,124,259	0	124,916	1,249,175	1,249,175	0	0	0	0	0	1,249,175		
		STP(R)-2016(018)																						
		Rick Tollefson Memorial Trail-Phase 1 (Chimacum Valley)					P.E.	2/10	STP-R	10,640	PBSP	1,660		0	12,300	12,300						12,300		
N/A	11	Multi-use trail from HJ Carroll Park to Old Hadlock Rd.	01	S	0.30	P, T	R/W	6/12						0	0							0	DCE	Y
		crossing Chimacum Creek and Chimacum Road.					Const.	3/16	STP-R	641,797	PBSP	311,514		0	953,311	12,700	940,611					953,311		9/13
		Total=$1,376,372					Total			652,437		313,174	0	0	965,611	25,000	940,611	0	0	0	0	965,611		

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							PROJECT PHASE	MONTH / YEAR PHASE STARTS	FEDERAL FUND CODE	FEDERAL COST BY PHASE	RAP / CAPP / TIA / UATA / PWTF / OTHER	STATE COST BY PHASE	OTHER REVENUES	LOCAL FUNDS	TOTAL	YEAR 1 2015	YEAR 2 2016	YEAR 3 2017	YEAR 4 2018	YEAR 5 2019	YEAR 6 2020	TOTAL 2015-2020	ENVIRON-MENTAL TYPE	R/W REQ? Y/N DATE COMPLETE MONTH / YEAR
																						0		
N/A	12	**Rick Tollefson Memorial Trail - Ball Field Connection** Realignment of Old Hadlock Road to 90° intersection and pedestrian crossing linking RTMT at Old Hadlock Rd to Bob Bates Field Project Total=$85,000	21	S	0.25		P.E.	10/14						15,000	15,000	15,000						15,000		
							R/W							5,000	5,000	5,000						5,000		Y
							Const.	3/15						65,000	65,000	65,000						65,000		
							Total			0		0	0	85,000	85,000	85,000	0	0	0	0	0	85,000		
		SR 19 & 51410 MP 9.54 SR 19																				0		
		Safe Routes to School - SR 19 & West Valley Road					P.E.	6/13			SRTS	5,000		0	5,000	5,000						5,000		
06	13	Safety project to improve crosswalks and add pedestrian	21	S	0.12	P,T	R/W	1/14						0	0							0	DCE	Y
		facilities for safe walking routes to the Chimacum School					Const.	4/15			SRTS	280,000		0	280,000	280,000						280,000		6/14
		Campus and HJ Carroll Park. Total=$464,844					Total			0		285,000	0	0	285,000	285,000	0	0	0	0	0	285,000		
		SR 101 & multiple county roads MP 294.7 US 101																				0		
		Quilcene Complete Streets					P.E.	1/14			SRTS/PBSP	126,889		0	126,889	126,889						126,889		
02	14	Crosswalk improvements & multi-use facilities involving:	21	S	0.50	P,T	R/W	1/15						0	0							0	DCE	Y
		US 101, county roads & separated paths. Connects school,					Const.	1/16			SRTS/PBSP	695,350		0	695,350		695,350					695,350		8/14
		community center & ballfields. Total=$884,165					Total			0		822,239	0	0	822,239	126,889	695,350	0	0	0	0	822,239		
		10750 MP 1.29																				0		
		Donkey Creek Culvert - Clearwater Road					P.E.							0	0							0		
08	15	Participate in Pacific Coast Salmon Enhancement Group fish	11	S	N/A	P,T	R/W							0	0							0	DCE	N
		passage culvert replacement project. Total=$72,000 (County)					Const.	9/15						62,000	62,000	62,000						62,000		
		Project Total = $450,000					Total			0		0	0	62,000	62,000	62,000	0	0	0	0	0	62,000		
																						0		
N/A	16	**ODT South Discovery Bay Segments A & B - Planning**	15,18	S	1.08	W	P.E.	7/13			RCO-NOVA	13,553		1,524	15,077	15,077						15,077		
		Planning and pre-design for multi-use Olympic Discovery					R/W							0	0							0		N
		Trail connection around Discovery Bay.					Const.							0	0							0		
		Total=$111,250					Total			0		13,553	0	1,524	15,077	15,077	0	0	0	0	0	15,077		
		50650 & 50660																				0		
		West Spruce & East Alder Streets - Surface Upgrade					P.E.							0	0							0		
09	17	Chip seal gravel roads in Paradise Bay Estates. West	05	S	0.30	P, T	R/W							0	0							0		N
		Spruce St is 0.17 miles in length; East Alder St is 0.13.					Const.	7/15						50,000	50,000	50,000						50,000		
		Total=$100,000					Total			0		0	0	50,000	50,000	50,000	0	0	0	0	0	50,000		
		50360 MP 1.53 to MP 2.25																				0		
		Paradise Bay Road - Phase 3					P.E.				RAP	157,500		17,500	175,000			87,500	87,500			175,000		
08	18	3R Project: Overlay and widen with asphalt concrete.	06	P	1.43	P,T,C	R/W							0	0							0		N
		Roadside obstructions evaluated and removed where					Const.				RAP	742,500		82,500	825,000					825,000		825,000		
		warranted. Total=$1,000,000					Total			0		900,000	0	100,000	1,000,000	0	0	87,500	87,500	825,000	0	1,000,000		
		93250 (Sidewalk & Separated Path)																				0		
		Rick Tollefson Trail - Phase 2 (Connections)					P.E.					125,000		25,000	150,000						150,000	150,000		
07	19	Pedestrian connection from Lopeman Rd. to Jefferson County	21	P	0.62		R/W							0	0							0	DCE	Y
		Library					Const.							0	0							0		6/18
		Project Total=$775,000					Total			0		125,000	0	25,000	150,000	0	0	0	0	0	150,000	150,000		
		60150 MP 3.62 to MP 4.00																				0		
		South Discovery Road Realignment					P.E.					135,000		55,000	190,000		20,000	20,000	75,000	75,000		190,000		
08	20	Realign a portion of S. Discovery Rd. to provide adequate	07	P	0.38	P,T	R/W				RAP	450,000		50,000	500,000					500,000		500,000		Y
		setbacks from an eroding shoreline bluff.					Const.				RAP	1,350,000		150,000	1,500,000						1,500,000	1,500,000		
		Project Total = $2,040,000					Total			0		1,935,000	0	255,000	2,190,000	0	20,000	20,000	75,000	575,000	1,500,000	2,190,000		
		60150 MP 3.20 to MP 4.56																				0		
		South Discovery Road Pavement Preservation					P.E.				RAP	31,500		3,500	35,000				35,000			35,000		
08	21	2R Project: Pavement preservation overlay. The purpose is to	18	P	1.28		R/W							0	0							0		N
		preserve the structure and improve ride quality and safety.					Const.				RAP	310,500		34,500	345,000					345,000		345,000		
		Total=$342,000					Total			0		342,000	0	38,000	380,000	0	0	0	35,000	345,000	0	380,000		
		50020 MP 0.84																				0		
		W. Uncas Road Culvert Replacement - MP 0.804					P.E.	1/14			RCO-PSAR	38,904		0	38,904	38,904						38,904		
09	22	Replace deteriorated metal culvert with concrete box culvert.	11	P	N/A	P,T	R/W							0	0							0		N
		Fish passage project with North Olympic Salmon Coalition					Const.				RCO	560,000		0	560,000			560,000				560,000		
		Total=$659,000					Total			0		598,904	0	0	598,904	38,904	0	560,000	0	0	0	598,904		

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		932507 MP 0.34 to MP 0.96																				0		
		Chimacum Rd Improvement					P.E.		STP-R	173,000					27,000	200,000			200,000				200,000		
07	23	Intersecton realignment, extend multi-use trail/sidewalk/bike lane	21	P	0.30		R/W		STP-R	43,250					6,750	50,000			50,000				50,000	DCE	Y
		along Chimacum Road from Church Lane to Redeemer Way					Const.		STP-R	648,750					101,250	750,000				750,000			750,000		
		Project Total=$1,000,000					Total			865,000		0	0		135,000	1,000,000	0	0	250,000	750,000	0	0	1,000,000		
		Old Gardiner Road to Salmon Creek																				0		
		ODT South Discovery Bay-Segment A Phase I					P.E.								0	0						0		
N/A	24	Construction of 1st phase of Seg. A of ODT along west side of	01	P	.50	W	R/W								0	0						0		Y
		Discovery Bay between Old Gardiner Road & Salmon Creek					Const.				RCO/ALEA	500,000		55,000	555,000	555,000						555,000		
		Total=$555,000					Total			0		500,000	0	55,000	555,000	555,000	0	0	0	0	0	555,000		
		Old Gardiner Road to Salmon Creek																				0		
		ODT South Discovery Bay - Segment A Phase 2					P.E.								0	0						0		
N/A	25	Construction of 2nd phase of Seg. A of ODT along west side of	01	P	.25		R/W								0	0						0		N
		Discovery Bay between Old Gardiner Road & Salmon Creek					Const.				RCO	750,000		140,000	890,000	890,000						890,000		
		eastward 0.375 mi. Total=$750,000					Total			0		750,000	0	140,000	890,000	890,000	0	0	0	0	0	890,000		
		Salmon Creek Crossing Highway 20																				0		
		ODT South Discovery Bay - Segment B					P.E.				RCO	125,000		0	125,000				125,000			125,000		
N/A	26	Construction of Segment B of ODT along south side of Discovery	01,15	P	.33		R/W				RCO	50,000		0	50,000				50,000			50,000		Y
		Bay between Salmond Creek and crossing Hwy. 20					Const.				RCO	600,000		0	600,000					600,000		600,000		
		Total=$775,000					Total			0		775,000	0	0	775,000	0	0	0	175,000	600,000	0	775,000		
		51410 MP 2.555																				0		
		West Valley Road Culvert Replacement - Naylor Creek					P.E.				OTHER	50,000		0	50,000					50,000		50,000		
09	27	Replace culvert at Naylor Creek with a fish-passable culvert.	11	P	N/A		R/W							0	0							0		N
							Const.				OTHER	450,000		0	450,000					450,000	450,000	450,000		
		Total=$500,000					Total			0		500,000	0	0	500,000	0	0	0	0	50,000	450,000	500,000		
		35290 MP 0.84																				0		
		Snow Creek Road Culvert Replacement - MP 0.84					P.E.		WAFH	50,000				0	50,000					50,000		50,000		
09	28	Replace deteriorated metal culvert with jacked/bored casing.	11	P	N/A		R/W							0	0							0	DCE	N
							Const.		WAFH	450,000				0	450,000						450,000	450,000		
		Total=$500,000					Total			500,000		0	0	0	500,000	0	0	0	0	50,000	450,000	500,000		
		93150 MP 1.358																				0		
		Center Road Culvert Replacement					P.E.							15,000	15,000				15,000			15,000		
07	29	Replace deteriorated metal pipe with bored/jacked casing.	11	p	N/A		R/W							10,000	10,000				10,000			10,000		Y
							Const.							75,000	75,000					75,000		75,000		
		Total=$100,000					Total			0		0	0	100,000	100,000	0	0	0	25,000	75,000	0	100,000		
																						0		
		TAP Non-motorized Planning Multiple Locations					P.E.		TAP	83,905				13,095	97,000	39,000	58,000					97,000		
N/A	30	Planning project to determine appropriate pedestrian and bike	15	P	1.01		R/W							0	0							0	DCE	N
		facilities in three locations within Chimacum/Port Hadlock					Const.							0	0							0		
		Total=$97,000					Total			83,905		0	0	13,095	97,000	39,000	58,000	0	0	0	0	97,000		
																						0		
		Cedar Avenue Non-Motorized & Intersection Improvements					P.E.				SRTS/PBSP	50,000		0	50,000		50,000					50,000		
N/A	31	"Safe Routes to School" project including roadside safety,	21	P	0.61		R/W							0	0							0		N
		channelization, intersection and pedestrian facilities.					Const.				SRTS/PBSP	500,000		0	500,000			500,000				500,000		
							Total			0		550,000	0	0	550,000	0	50,000	500,000	0	0	0	550,000		
																						0		
		Chimacum Grange to HJ Carroll Park-Pedestrian Improvemer					P.E.				PBSP	25,000		0	25,000			25,000				25,000		
N/A	32	Non-motorized path completing connection from Chimacum	21	P	0.28		R/W							0	0							0		N
		School to HJ Carroll Park					Const.				PBSP	150,000		0	150,000				150,000			150,000		
		Total=$175,000					Total			0		175,000	0	0	175,000	0	0	25,000	150,000	0	0	175,000		
																						0		
		ODT - Milo Curry Rd. to Four Corners					P.E.		STP-R	86,500				25,000	111,500			11,500	100,000			111,500		
N/A	33	Separate non-motorized path or widened shoulder connecting	01	P	0.40		R/W		STP-R	43,250				6,750	50,000				50,000			50,000	DCE	Y
		Larry Scott Trail to Four Corners Rd.					Const.		STP-R	389,250				60,750	450,000					450,000		450,000		
		Total=$611,500					Total			519,000		0	0	92,500	611,500	0	0	11,500	150,000	450,000	0	611,500		

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TRANSPORTATION IMPROVEMENT PROGRAM
2015 - 2020

Hearing Date:xx/xx/14
Adoption Date: xx/xx/14
Resolution No.xx-14

FUNC. CLASS	TIP PROJECT NO.	PROJECT IDENTIFICATION A. Federal Aid No. B. Road Log Number - Bridge Number C. Beginning and End Milepost D. Project / Road Name E. Description of Work and Total Cost (incl. prior/future)	IMPROVEMENT TYPE(S)	FUND. STATUS	TOTAL LENGTH (mi.)	UTILITY CODES	PROJECT COSTS IN DOLLARS									EXPENDITURE SCHEDULE							FEDERALLY FUNDED PROJECTS ONLY	
									FUNDING SOURCE INFORMATION																
									FEDERAL FUNDS		STATE FUNDS														
							PROJECT PHASE	MONTH / YEAR PHASE STARTS	FEDERAL FUND CODE	FEDERAL COST BY PHASE	RAP / CAPP / TIA / UATA / PWTF / OTHER	STATE COST BY PHASE	OTHER REVENUES	LOCAL FUNDS	TOTAL	YEAR 1 2015	YEAR 2 2016	YEAR 3 2017	YEAR 4 2018	YEAR 5 2019	YEAR 6 2020	TOTAL 2015-2020	ENVIRON-MENTAL TYPE	R/W REQ? Y/N DATE COMPLETE MONTH / YEAR
N/A	34	**Various** **Countywide Various Improvements** Various projects countywide involving safety, culvert replacement, drainage, surfacing upgrades, pedestrian and bicycle facilities, or other improvements. Total=$30,000		P	N/A										0							0		
							P.E.							10,000	10,000	5,000			5,000			10,000		
							R/W							0	0							0		N
							Const.							50,000	50,000	25,000			25,000			50,000		
							Total			0		0	0	60,000	60,000	30,000	0	0	30,000	0	0	60,000		
N/A	35	**Run-Off-Road & Intersection Safety Project** Countywide safety project: Add guardrails and signs on eligible county roads. Total=$600,000	21	P	N/A										0							0		
							P.E.		HSIP	100,000				0	100,000				100,000			100,000		
							R/W							0	0							0	DCE	N
							Const.		HSIP	500,000				0	500,000				500,000			500,000		
							Total			600,000		0	0	0	600,000	0	0	0	600,000	0	0	600,000		
	36														0							0		
							P.E.							0	0							0		
							R/W							0	0							0		
							Const.							0	0							0		
							Total			0		0	0	0	0	0	0	0	0	0	0	0		
										7,660,433		10,845,767	0	1,524,668	20,030,868	5,343,211	4,758,257	2,331,900	2,077,500	2,970,000	2,550,000	20,030,868		
							P.E.			748,042		994,771	0	292,405	2,035,218	598,578	202,240	366,900	542,500	175,000	150,000	2,035,218		
							R/W			96,500		504,328	0	78,980	679,808	19,808	0	50,000	110,000	500,000	0	679,808		
							Const.			6,815,891		9,346,668	0	1,153,283	17,315,842	4,724,825	4,556,017	1,915,000	1,425,000	2,295,000	2,400,000	17,315,842		
							Total			7,660,433		10,845,767	0	1,524,668	20,030,868	5,343,211	4,758,257	2,331,900	2,077,500	2,970,000	2,550,000	20,030,868		