

**SIX-YEAR
 TRANSPORTATION IMPROVEMENT PROGRAM
 2014 - 2019**

FUNC. CLASS	TIP PROJECT NO.	PROJECT IDENTIFICATION A. Federal Aid No. B. Road Log Number - Bridge Number C. Beginning and End Milepost D. Project / Road Name E. Description of Work and Total Cost (incl. prior/future)	IMPROVEMENT TYPE(S)	FUND STATUS	TOTAL LENGTH (mi.)	UTILITY CODES	PROJECT COSTS IN DOLLARS										EXPENDITURE SCHEDULE							FEDERALLY FUNDED PROJECTS ONLY						
							PROJECT PHASE	MONTH / YEAR PHASE STARTS	FUNDING SOURCE INFORMATION					OTHER REVENUES	LOCAL FUNDS	TOTAL	YEAR 1 2014	YEAR 2 2015	YEAR 3 2016	YEAR 4 2017	YEAR 5 2018	YEAR 6 2019	TOTAL 2014-2019	ENVIRON- MENTAL TYPE	RW REQ? / Y/N DATE COMPLETE MONTH / YEAR					
									FEDERAL FUNDS		STATE FUNDS																			
									FEDERAL FUND CODE	FEDERAL COST BY PHASE	RAP / CAPP / TIA / UATA / PWTF / OTHER	STATE COST BY PHASE																		
06	11	SR 19 & 51410 MP 9.54 SR 19 Safe Routes to School - SR 19 & West Valley Road Safety project to improve crosswalks and add pedestrian facilities for safe walking routes to the Chimacum School Campus and HJ Carroll Park. Total=\$645,559	21	S		P,T	P.E.	6/13			SRTS	100,926		0	100,926	100,926													DCE	Y 6/14
						R/W	1/14							26,175	26,175	26,175														
						Const.	7/14	STP-R	180,715	SRTS	305,801		0	486,516		486,516														
						Total			180,715		406,727	0	26,175	613,617	127,101	486,516	0	0	0	0	0	0	0	613,617						
09	12	35290 MP 3.8 Snow Creek Road Culvert Replacement Replace Andrews Creek culvert at Snow Creek Road MP 3.8 with fish-passable culvert. Funded through Forest Highway Program. Total=\$666,872	11	S			P.E.	6/12	WAFH				0	0															DCE	N
						R/W							0	0																
						Const.	9/13	WAFH	452,840			0	452,840	452,840	452,840															
						Total			452,840		0	0	0	452,840	452,840	0	0	0	0	0	0	0	452,840							
02	13	SR 101 & multiple county roads MP 294.7 US 101 Quilcene Pedestrian & Bicycle Project - Phase 1 Crosswalk improvements & multi-use facilities involving: US 101, county roads & separated paths. Connects school, community center & ballfields. Total=\$884,165	21	P		P,T	P.E.	1/14			SRTS/PBP	188,815		0	188,815	26,800	162,015													
						R/W	1/15						0	0																
						Const.	1/16				SRTS/PBP	695,350		0	695,350		695,350													
						Total			0		884,165	0	0	884,165	26,800	162,015	695,350	0	0	0	0	0	884,165							
08	14	10750 MP 1.29 Donkey Creek Culvert - Clearwater Road Participate in Pacific Coast Salmon Enhancement Group fish passage culvert replacement project. Total=\$72,000 (County) Project Total = \$450,000	11	S		P,T	P.E.						0	0																
						R/W							0	0																
						Const.	9/14						62,000	62,000	62,000	62,000														
						Total			0		0	0	62,000	62,000	62,000	62,000	0	0	0	0	0	0	62,000							
08	15	60150 MP 3.62 to MP 4.00 South Discovery Road Realignment Realign roadway away from eroding shoreline bluff. Project Total = \$2,040,000	07	p		P,T	P.E.	1/15				135,000		55,000	190,000		20,000	20,000	75,000											
						R/W	1/18				RAP	450,000		50,000	500,000				500,000											
						Const.	1/19				RAP	1,350,000		150,000	1,500,000											1,500,000	1,500,000			
						Total			0		1,935,000	0	255,000	2,190,000	0	20,000	20,000	75,000	575,000	1,500,000	2,190,000									
08	16	50360 MP 1.53 to MP 2.96 Paradise Bay Road - Phase 3 3R project: Roadway structure rehabilitated and paved with asphalt concrete. Shoulder paved and widened. Other roadside hazards mitigated. Total = \$1,600,000	06	P	1.43	P,T,C	P.E.	1/15			RAP	180,000		20,000	200,000		50,000	100,000	50,000											
						R/W	1/17				RAP	90,000		10,000	100,000				100,000											
						Const.	1/18				RAP	1,170,000		130,000	1,300,000											1,300,000	1,300,000			
						Total			0		1,440,000	0	160,000	1,600,000	0	50,000	100,000	150,000	1,300,000	0	1,600,000									
07	17	93250 (Sidewalk & Separated Path) Rick Tollefson Trail - Phase 2 (Connections) Extend multi-use trail/sidewalk/bike lane along Chimacum Road from Church Lane to Redeemer Way Project Total=\$750,000	21	P	0.62		P.E.	1/16			SRTS/PBP	125,000		25,000	150,000			25,000	50,000	75,000										
						R/W								0	0															
						Const.	1/18	STP-R	200,000	SRTS/PBP	425,000		0	625,000												625,000	625,000			
						Total			200,000		550,000	0	25,000	775,000	0	0	25,000	50,000	75,000	625,000	775,000									
09	18	50650 & 50660 West Spruce & East Alder Streets - Surface Upgrade Chip seal gravel roads in Paradise Bay Estates. West Spruce St is 0.17 miles in length; East Alder St is 0.13. Total=\$100,000	05	P	0.30	P,T	P.E.						0	0																
						R/W							0	0																
						Const.	1/18						50,000	50,000		50,000														
						Total			0		0	0	50,000	50,000	0	50,000	0	0	0	0	0	50,000								
N/A	19	Discovery Bay Estuary Trail Connection - Planning Planning and pre-design for multi-use Olympic Discovery Trail connection around Discovery Bay. Total=\$100,000	15,18	P	1.00	W	P.E.	7/13			NOVA	100,000		0	100,000	25,000	75,000													
						R/W							0	0																
						Const.							0	0																
						Total			0		100,000	0	0	100,000	25,000	75,000	0	0	0	0	0	100,000								
N/A	20	Discovery Bay Estuary Trail Connection - Maynard Construction of trail section for multi-use Olympic Discovery Trail connection around Discovery Bay. Old Gardiner Road eastward 0.375 mi. Total=\$750,000	01	P	0.25	W	P.E.	7/13			ALEA	115,000		10,000	125,000	75,000	50,000													
						R/W					ALEA	20,000		5,000	25,000		25,000													
						Const.	1/15				ALEA	975,000		0	975,000		975,000													
						Total			0		1,110,000	0	15,000	1,125,000	75,000	75,000	975,000	0	0	0	1,125,000									

