

From 2012 to 2017

Agency: Jefferson Co.
Co. No.: 16 **Co. Name:** Jefferson Co.
City No.: 0000 **MPO/RTPO:** NON/PEN
Hearing Date: 6/20/2011 **Adoption Date:** 6/20/2011
Amend Date: _____ **Resolution No.:** 24-11

Functional Class	Priority Number	Project Identification A. PIN/Federal Aid No. B. Bridge No. C. Project Title D. Street/Road Name or Number E. Beginning MP or Road - Ending MP or Road F. Describe Work to be Done	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars								Expenditure Schedule (Local Agency)				Federally Funded Projects Only		
							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information				Total Funds	1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)		
									Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds								Local Funds	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
07	1	Alder Creek Tributary Culvert Replacement 91420 from: 2.15 to: 2.15 Replace culvert at Alder Creek Tributary on Upper Hoh Road with a concrete box culvert. Total=\$1,047,965	13 06	S			PE CN	1/1/2012 1/1/2012	Discretionary Discretionary	17 727	OTHER OTHER	3 63	50	20 840	20 840				CE	No	
							Totals			744		66	50	860	860						
07	2	Spruce Creek Culvert Replacement 91420 from: 9.71 to: 9.71 Replace two culverts at Spruce Creek on Upper Hoh Road. Total=\$1,175,947	06 13	S			PE CN	1/1/2012 1/1/2012	Discretionary Discretionary	9 833		1 130	10 964	10 964				CE	No		
							Totals			842			131	974	974						
09	3	Dowans Creek Road Relocation 14680 from: 0.84 to: 1.47 Dowans Creek Road failed at milepost 1.2 as a result of a January 2008 landslide. Relocate a section of road to provide secure access to residences at westerly end. Total=\$735,414	02	S	0.63		PE RW CN	1/1/2012 1/1/2012 1/1/2012	Discretionary Discretionary Discretionary	8 19 449	OTHER OTHER OTHER	1 3 75	1 3 75	10 25 599	10 25 599			CE	Yes 12/31/2012		
							Totals			476		79	79	634	634						
07	4	Quinault-South Shore Road Emergency Repair 91160 from: to: Large woody debris, bank roughening, and other measures per Washington State Integrated Streambank Protection Guidelines as mitigation for 2010 emergency repair. Total=\$1,000,000	13 06	S			PE CN	1/1/2012 1/1/2014	Discretionary Discretionary	73 564			11 88	85 652	42	42	652	CE	No		
							Totals			637			99	737	42	42	652				

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
08	5	Paradise Bay Road - MP 0.37-1.53 - Phase 2 50360 from: 0.37 to: 1.53 Roadway structure rehabilitated and paved with asphalt concrete. Shoulder paved and widened. Guardrail retrofitted. Other roadside hazards mitigated. Total=\$1,658,333	07 05 12	S	1.16	P T C W	PE RW CN	1/1/2012 1/1/2012 1/1/2012			RAP RAP RAP	61 90 1190	7 10 132	68 100 1322	46 100	22 1322					
Totals												1341	149	1489	146	1344					
00	6	Larry Scott Trail - Segment 4 86010 from: S. Discovery @ Course to: S. Discovery @ Milo Curry Construction of multi-use trail from S. Discovery Rd. at Discovery Bay Golf Course to Milo Curry Rd. Total=\$565,582	32	S	1.3		PE CN	1/1/2012 1/1/2012			OTHER OTHER	15 144	15 144	30 288	30 260	28					
Totals												159	159	318	290	28					
00	7	STP(R)-2016(018) Rick Tollefson Trail - Phase 1 (Chimacum Valley) Separated from Roadway from: HJ Carroll Park to: Bob Bates Fields Multi-use trail from HJ Carroll Park to Bob Bates Ball Fields, crossing Chimacum Creek and Chimacum Road. Total=\$1,854,151	32 12	S	0.47		PE CN	1/1/2012 1/1/2013	STP(R) STP(R)	88 877	OTHER OTHER		14 137	102 1257	81 1257	21			CE	No	
Totals										965			244	151	1359	81	1278				
08	8	South Discovery Road Realignment - MP 3.62-4.00 60150 from: 3.62 to: 4.00 Minor horizontal realignment, grading and surfacing to provide adequate distance from continuing natural bluff erosion. 3-R project. Total=\$1,147,854	02 06 07 05	S	0.38	P T W C	PE RW CN	1/1/2012 1/1/2012 1/1/2013			RAP RAP RAP	28 86 410	7 22 382	34 108 791	34 108	791					
Totals													524	410	934	142	791				

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									Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds								Local Funds		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
00	9	Run-Off-Road & Intersection Safety Project - Co Rd Safety Prog Various from: _____ to: _____ Upgrade signs, add guideposts, add guardrail, add transverse rumble strips, add warning beacons, upgrade crosswalks, and other similar safety improvements on major and minor collectors. Total=\$925,000.	12	S			PE CN	1/1/2012 7/1/2012	STP(S) STP(S)	75 825				75 825	75 325	500			CE	No		
							Totals		900				900		400	500						
08	10	Donkey Creek Culvert - Clearwater Road 10750 from: 1.29 to: 1.29 Participate in salmon enhancement group fish passage project. Total=\$72,000	13	S			PE CN	1/1/2012 1/1/2012					5 62	5 62	5 62							
							Totals						67		67	67						
09	11	Snow Creek Road Culvert Replacement 35290 from: 3.8 to: 3.8 Replace Andrews Creek culvert at Snow Creek Road MP 3.8 with fish-passable culvert. Funded through Forest Highway program. Total=\$513,000	06 13	S			PE CN	1/1/2012 1/1/2014	Discretionary Discretionary	160 296			57	160 353	63	98	353		CE	No		
							Totals		456				57		513	63	98	353				
08	12	South Discovery Road - MP 2.65-3.64 60150 from: 2.65 to: 3.64 Safety improvements including removal of roadside obstructions, widening and pavement of shoulders, restoration of base material, and road resurfacing. 3-R project. Total=\$1,675,000	12 05 07	S	0.99	P T	PE RW CN	1/1/2014 1/1/2014 1/1/2015			RAP RAP RAP	153 180 1175	17 20 131	170 200 1305			170 200	1305				
							Totals						1508		168	1675			370	1305		

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		D. Street/Road Name or Number	E. Beginning MP or Road - Ending MP or Road		F. Describe Work to be Done	Federal Fund Code							Federal Cost by Phase	State Fund Code	State Funds	Local Funds							Total Funds	
1	2	3					4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
08	13		08391000	Queets Bridge Painting - Clearwater Road		10	S	0.16	P T	PE CN	1/1/2012 1/1/2013	BR BR	68 2861				68 2861	58	10 2861			CE	No	
Totals										2,929		2929		58	2871									
07	14			Center Road Asphalt Overlay - MP 4.3-6.8 - Phase 5		07	P	2.5		PE CN	1/1/2016 1/1/2017	Discretionary Discretionary	25 875				25 875				25 875	CE	No	
Totals										900		900				900								
06	15			Safe Routes to School - SR 19 Crosswalk Improvements		06 32 12	P		P T	PE RW CN	1/1/2014 1/1/2015 7/1/2016			OTHER OTHER	95 285	26	95 285			65	30 26 285			
Totals										380		26	406			65	341							
00	16			Discovery Bay Estuary Trail Connection		32	P	1.00	W	PE CN	1/1/2014 1/1/2016			OTHER OTHER	90 600	30	120 600			70	50 600			
Totals										690		30	720			70	650							

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									Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds								Local Funds	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
00	17	Larry Scott Trail - Trailhead Enhancements 86010 from: _____ to: _____ Enhancement project to improve Larry Scott Trail trailhead facilities, including parking, restrooms, amenities and signage. Total=\$407,100	32 06	P		W P	PE CN	1/1/2015 5/1/2016	STP(E) STP(E)	71 336				71 336				71 336	CE	No	
Totals										407				407				407			
02	18	Quilcene School Zone Pedestrian Improvements State Route 101 from: 294.74 to: 294.74 WSDOT Olympic Region safety project: pedestrian lighting, refuge islands, sidewalks. Total=\$310,000	32 12 06	P		P T	ALL	1/1/2015			WSDOT	300	10	310				310			
Totals												300	10	310				310			
09	19	Safe Routes to School - Cedar Avenue Sidewalks 63710 from: 0.00 to: 0.63 Construction of sidewalks and bike lanes to connect residential neighborhoods with Chimacum Creek Elementary and the County Library. Total=\$500,000	06 32	P	0.63	P T W	PE CN	1/1/2015 1/1/2016			OTHER OTHER	35 415	15 35	50 450				50 450			
Totals												450	50	500				500			
07	20	Upper Hoh Road Culvert Lining - MP 3.338 91420 from: 3.338 to: 3.338 Install HDPE slipliner in failing metal culvert. Total=\$500,000	06	P			ALL	1/1/2014	Discretionary	500				500			500		CE	No	
Totals										500				500			500				

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
09	21	West Valley Road Culvert Replacement - MP 2.555 51410 from: 2.555 to: 2.555 Culvert replacement at Naylor Creek with fish-passable culvert. Total=\$500,000	06 13	P			ALL	1/1/2016			OTHER	400	100	500				500		
							Totals													
												400	100	500				500		
08	22	South Discovery Road - MP 4.00-4.84 60150 from: 4.00 to: 4.84 Safety improvements including removal of roadside obstructions, widening and pavement of shoulders, restoration of base material, road resurfacing, and non-motorized facilities. Total=\$1,250,000	12 07 05 32 06	P	0.84	T P	ALL	1/1/2016			RAP	315	35	350				350		
							Totals													
												315	35	350				350		
08	23	Paradise Bay Road - MP 1.53-2.96 - Phase 3 50360 from: 1.53 to: 2.96 Roadway structure rehabilitated and paved with asphalt concrete. Shoulder paved and widened. Guardrail retrofitted and other roadside hazards mitigated. Total=\$1,500,000	05 06 07 12	P	1.43	C G P W	ALL	1/1/2017			RAP	225	25	250				250		
							Totals													
												225	25	250				250		
09	24	West Spruce & East Alder Streets - Surface Upgrade 50650 & 50660 from: to: Chip seal gravel roads in Paradise Bay Estates. West Spruce Street is 0.17 miles in length; East Alder Street is 0.13. Total=\$300,000	07 05	P	0.30	T P	PE CN	1/1/2015 1/1/2016					50 250	50 250				50 250		
							Totals													
													300	300				300		

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1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
00	25	Countywide Safety Improvements Various from: _____ to: _____ Various safety projects countywide. Total=\$30,000			12	S			ALL	7/1/2012					30	30	5	5	5	15		
									Totals				30	30	5	5	5	15				
00	26	Countywide Culvert Replacement Projects Various from: _____ to: _____ Various culvert replacement projects countywide. Total=\$30,000			13	S			ALL	1/1/2012					30	30	5	5	5	15		
									Totals				30	30	5	5	5	15				
00	27	Countywide Drainage Improvements Various from: _____ to: _____ Minor drainage improvement projects countywide. Total=\$30,000			13	S			ALL	1/1/2012					30	30	5	5	5	15		
									Totals				30	30	5	5	5	15				
00	28	Countywide Surfacing Upgrades Various from: _____ to: _____ Various paving and/or base stabilization of gravel and structurally deficient roadways. Total=\$30,000			07	S			ALL	1/1/2012					30	30	5	5	5	15		
									Totals				30	30	5	5	5	15				

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
00	29	Countywide Pedestrian & Bicycle Improvements Various from: _____ to: Minor projects countywide that create or improve facilities for pedestrians and bicyclists. Total=\$30,000	32	S			ALL	1/1/2012					30	30	5	5	5	15			
							Totals						30	30	5	5	5	15			
09	30	Leland Valley Road West Flood Fix 34370 from: 1.30 to: 1.30 Minor clearing, excavating and grading, and installation of roadway culverts to correct flood problem. Project close-out. Total=\$5,000	06	S			CN	1/1/2012					5	5	5						
							Totals						5	5	5						
Grand Totals for Jefferson Co.													9,756	6,680	2,252	18,687	3,787	6977.20	2,035	5,888	