



Agency: Jefferson Co.

Co. No.: 16 Co. Name: Jefferson Co.

City No.: 0000 MPO/RTPO: NON/PEN

Hearing Date: 10/18/2010

Adoption Date: 10/18/2010

Amend Date:

Resolution No.: 45-10

Functional Class	Priority Number	Project Identification A. PIN/Federal Aid No. B. Bridge No. C. Project Title D. Street/Road Name or Number E. Beginning MP or Road - Ending MP or Road F. Describe Work to be Done	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars								Expenditure Schedule (Local Agency)				Federally Funded Projects Only	
							Project Phase	Phase Start	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds						
									Federal Fund Code	Federal Cost by Phase										
8	9	10	11	12	13	14	15	16	17	18	19	20	21							
08	1	Paradise Bay Road - MP 0.37-1.53 - Phase 2 50360 from: 0.37 to: 1.53 Roadway structure rehabilitated and paved with asphalt concrete. Shoulder paved and widened to four feet. Guardrail retrofitted and other roadside hazards mitigated.	07 05 12	S	1.16	P T C W	PE RW CN	1/1/2011 1/1/2011 1/1/2012			RAP RAP RAP	225 90 1298	25 10 144	250 100 1442	250 100		1306	136		
							Totals					1613	179	1792	350	1306	136			
00	2	Larry Scott Trail - Segment 4 86010 from: S. Discovery @ Course to: S. Discovery @ Milo Curry Construction of multi-use trail from S. Discovery Rd. at Discovery Bay Golf Course to Milo Curry Rd. Preliminary development of trailhead with parking.	32	S	1.3		PE CN	1/1/2011 1/1/2011			OTHER OTHER	15 162	15 163	30 325	30 310		15			
							Totals					177	178	355	340	15				
00	3	STP(R)-2016(018) Rick Tollefson Trail - Phase 1 (Chimacum Valley) Separated from Roadway from: HJ Carroll Park to: Bob Bates Fields Multi-use trail from HJ Carroll Park easterly; crossing the Chimacum valley and bridging the Creek; easterly across Chimacum Rd. to Bob Bates Ball Fields.	32 12	S	0.47		PE RW CN	1/1/2011 1/1/2011 1/1/2013	STP(R) STP(R) STP(R)	122 50 862	OTHER OTHER OTHER	123 50 131		245 100 1150	195 100	50		1150	CE	Yes 12/31/2011
							Totals			1,034		304	157	1495	295	50	1150			
08	4	South Discovery Road - MP 3.62-4.00 60150 from: 3.62 to: 4.00 Minor horizontal realignment, grading and surfacing to provide adequate distance from continuing natural bluff erosion. 3-R project.	02 06 07 05	S	0.38	P T W C	PE RW CN	1/1/2012 1/1/2012 1/1/2013			RAP RAP RAP	28 86 410	7 22 382	34 108 791		34 108	791			
							Totals					524	410	934		142	791			
09	5	East Price Street Upgrades - MP 0.00-0.25 66700 from: 0.00 to: 0.25 Minor realignment and surface upgrade. Drainage improvements.	06 07 03 04 12	S	0.25	C P T W	PE CN	1/1/2011 1/1/2011					7 268	7 268	7 268					
							Totals							275	275	275				
08	6	Oak Bay Road Culvert Replacements - MP 9 56990 from: 9 to: 9 Replacement of two culverts in vicinity of MP 9 by slip-lining and/or horizontal boring. [MP 8.947 & 9.066]	06	S		C W T S P	CN	1/1/2011					200	200	200					
							Totals							200	200	200				
00	7	STP(R)-2016(017) Quimper Transportation Study Various from: to: Planning for intersection and other transportation improvements on the Quimper Peninsula, with concentration on the Port Hadlock area.	32	S			PE	1/1/2011	STP(R)	10			2	12	12				CE	No
							Totals				10			2	12	12				



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							Project Phase	Phase Start	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)		
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds								
									Federal Fund Code	Federal Cost by Phase												
8	9	10	11	12	13	14	15	16	17	18	19	20	21									
08	8	South Discovery Road - MP 2.65-3.64 60150 from: 2.65 to: 3.64 Safety improvements including removal of roadside obstructions, widening and pavement of shoulders to four feet, restoration of base material, and road resurfacing. 3-R project.	12 05 07	S	0.99	P T	PE RW CN	1/1/2014 1/1/2015 1/1/2016			RAP RAP RAP	153 180 1175	17 20 131	170 200 1305					170 200 1305			
							Totals					1508	168	1675					1675			
08	9	08391000 Queets Bridge Painting - Clearwater Road 10750 from: 0.60 to: 0.76 Steel girders and cross-bracing need repainting. Involves abrasive cleaning, containment and disposal of waste, treatment of pack rust, and repainting with an epoxy rust-penetrating sealer and top coat.	10	P	0.16	P T	PE CN	1/1/2011 1/1/2012	BR BR	100 2861				100 2861	100	2861				CE	No	
							Totals				2,961			2961	100	2861						
07	10	Center Road Asphalt Overlay - MP 4.3-6.8 - Phase 5 93150 from: 4.3 to: 6.8 "Ready to go" asphalt overlay on major collector if additional Federal job stimulus funds become available.	07	P	2.5		PE CN	1/1/2011 1/1/2011	Discretionary Discretionary	25 875				25 875	25 875					CE	No	
							Totals				900			900	900							
06	11	Safe Routes to School - SR 19 Crosswalk Improvements State Route 19 from: 9.54 to: 9.54 Safety project to improve crosswalk with pedestrian-activated overhead warning beacon, landings, sidewalk to Chimaquum School and separated path leading toward HJ Carroll Park.	06 32 12	P		P T	PE RW CN	1/1/2011 1/1/2012 7/1/2012			OTHER OTHER	95 285	26	95 26 285	65	30 26 265		20				
							Totals				380		26	406	65	321	20					
00	12	Discovery Bay Estuary Trail Connection Separated from Roadway from: to: Approx. one mile of multi-use trail along railroad grade at the head of Discovery Bay. Bridge replacements. Olympic Discovery Trail connection.	32	P	1.00	W	PE CN	1/1/2011 1/1/2014			OTHER OTHER	90 600	30	120 600	20	50	50		600			
							Totals				690		30	720	20	50	50		600			
00	13	Larry Scott Trail - Trailhead Enhancements 86010 from: to: Enhancement project to improve trailhead facilities associated with the Larry Scott Trail, including parking, restrooms, amenities and signage.	32 06	P		W P	PE CN	1/1/2013 5/1/2013	STP(E) STP(E)	71 336				71 336			46 186	25 150	CE	No		
							Totals				407			407			232	175				
02	14	Quilcene School Zone Pedestrian Improvements State Route 101 from: 294.74 to: 294.74 WSDOT Olympic Region safety project: pedestrian lighting, refuge islands, sidewalks.	32 12 06	P		P T	ALL	1/1/2014			WSDOT	300	10	310				310				
							Totals					300	10	310				310				



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		A. PIN/Federal Aid No.		B. Bridge No.		Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Phase Start	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)			
		C. Project Title										Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds									
		D. Street/Road Name or Number										Federal Fund Code	Federal Cost by Phase													
E. Beginning MP or Road - Ending MP or Road																										
F. Describe Work to be Done																										
1	2	3						4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
09	15	Safe Routes to School - Cedar Avenue Sidewalks 63710 from: 0.00 to: 0.63 Construction of sidewalks and bike lanes to connect residential neighborhoods with Chimacum Creek Elementary and the County Library.						06 32	P	0.63	P T W	PE CN	1/1/2014 1/1/2015			OTHER OTHER	35 415	15 35	50 450				50 450			
Totals													450	50	500				500							
07	16	Upper Hoh Road Culvert Lining - MP 3.338 91420 from: 3.338 to: 3.338 Install HDPE slipliner in failing metal culvert.						06	P			ALL	1/1/2013	Discretionary	500				500			500	CE	No		
Totals													500			500			500							
09	17	West Valley Road Culvert Replacement - MP 2.555 51410 from: 2.555 to: 2.555 Culvert replacement at Naylor Creek with fish-passable culvert.						06	P			ALL	1/1/2015			OTHER	400	100	500				500			
Totals															400	100	500			500						
08	18	South Discovery Road - MP 4.25-4.84 60150 from: 4.25 to: 4.84 Safety improvements including removal of roadside obstructions, widening and pavement of shoulders, restoration of base material, and road resurfacing. Extension of Larry Scott Trail. Potential RAP project.						12 07 05 32 06	P	0.59	T P	ALL	1/1/2015			RAP	315	35	350				350			
Totals															315	35	350			350						
08	19	Paradise Bay Road - MP 1.53-2.96 - Phase 3 50360 from: 1.53 to: 2.96 Roadway structure rehabilitated and paved with asphalt concrete. Shoulder paved and widened to four feet. Guardrail retrofitted and other roadside hazards mitigated.						05 06 07 12	P	1.43	C G P W	ALL	1/1/2016			RAP	225	25	250				250			
Totals															225	25	250			250						
09	20	West Spruce & East Alder Streets - Surface Upgrade 50650 & 50660 from: to: Chip seal gravel roads in Paradise Bay Estates. West Spruce Street is 0.17 miles in length; East Alder Street is 0.13.						07 05	P	0.30	T P	PE CN	1/1/2011 1/1/2012						50 200	50 200	50	200				
Totals															250	250	50	200								
00	21	Countywide Safety Improvements Various from: to: Various safety projects countywide.						12	S			ALL	1/1/2011					30	30	5	5	5	15			
Totals															30	30	5	5	5	15						



From 2011 to 2016

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									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
00	22	Countywide Culvert Replacement Projects Various from: to: Various culvert replacement projects countywide.	13	S			ALL	1/1/2011						30	30	5	5	5	15		
							Totals							30	30	5	5	5	15		
00	23	Countywide Drainage Improvements Various from: to: Minor drainage improvement projects countywide.	13	S			ALL	1/1/2011						30	30	5	5	5	15		
							Totals							30	30	5	5	5	15		
00	24	Countywide Surfacing Upgrades Various from: to: Various paving and/or base stabilization of gravel and structurally deficient roadways.	07	S			ALL	1/1/2011						30	30	5	5	5	15		
							Totals							30	30	5	5	5	15		
00	25	Countywide Pedestrian & Bicycle Improvements Various from: to: Minor projects countywide that create or improve facilities for pedestrians and bicyclists.	32	S			ALL	1/1/2011						30	30	5	5	5	15		
							Totals							30	30	5	5	5	15		
Grand Totals for Jefferson Co.											5,812	6,885	2,245	14,942	2,632	4970.1	2,905	4,435			