

ANNUAL CONSTRUCTION PROGRAM FOR 2012

(A) TOTAL CONSTRUCTION PROGRAM - columns (14)+(15)
 (B) PUBLISHED COUNTY FORCES LIMIT (see instructions)
 (C) TOTAL COUNTY FORCES CONST PROGRAM-column (15)

TOTAL \$'S
\$1,846,654
\$1,261,974
\$10,000

AGENCY ACTION: COUNTY >> **Jefferson**
 DATE RECOMMENDED PROG. SUBMITTED: 9/6/2011
 DATE OF ENVIRONMENTAL ASSESSMENT: _____
 DATE OF FINAL ADOPTION: 12/12/2011
 ORDINANCE/RESOLUTION NO.: 61-11
 DATE OF AMENDMENT: _____

** Line (B) must be smaller than Line (A) **

(1) ITEM NUMBER	(2) 6 YEAR ROAD PROGRAM ITEM NO.	(3) ROAD LOG NO.	(4) ROAD/PROJECT NAME AND LOCATION <small>(Include brief termini description or MP's; Bridge #)</small>	(5) PROJECT LENGTH <small>(Miles)</small>	(6) FUNCTIONAL CLASS	(7) WORK CODE(S)	(8) ENVIRONMENTAL ASSESSMENT	(9)-(11) SOURCES OF FUNDS			(12)-(16) ESTIMATED EXPENDITURES - DOLLARS					
								(9) COUNTY FUNDS <small>\$1,234,567</small>	(10) OTHER FUNDS		(12) PRELIM. & CONST. ENGRING <small>595.10</small> <small>\$1,234,567</small>	(13) RIGHT OF WAY <small>595.20</small> <small>\$1,234,567</small>	(14) CONSTRUCTION		(15) COUNTY FORCES <small>\$1,234,567</small>	(16) GRAND TOTAL ALL 595.
									AMOUNT <small>\$1,234,567</small>	PROGRAM SOURCE			CONTRACT <small>\$1,234,567</small>	COUNTY FORCES		
01	1	91420	Alder Creek Tributary Culvert Replacement - MP 2.15	n/a	07	I	I	34,986	572,668	Fed/State	25,000		582,654		607,654	
02	2	91420	Spruce Creek Culvert Replacement - MP 9.71	n/a	07	I	I	91,395	585,605	Fed Discr	25,000		652,000		677,000	
03	3	14680	Dowans Creek Road Relocation - MP 0.84-1.47	0.63	09	B	I	11,660	81,620	Fed/State	26,880	66,400			93,280	
04	4	91160	Quinault-South Shore Road Emergency Repair	n/a	07	K	I	6,922	44,349	Fed Discr	51,271				51,271	
05	5	50360	Paradise Bay Road - MP 0.37-1.53 - Phase 2	1.16	08	A,B,D	E	16,072	144,648	RAP	60,720	100,000			160,720	
06	6	86010	Larry Scott Trail - Segment 4	1.30	n/a	H	E	145,000	145,000	RCO	50,000		240,000		290,000	
07	7	n/a	Rick Tollefson Trail - Phase 1 (Chimacum Valley)	0.47	n/a	H	I	12,961	83,049	STP-R	96,010				96,010	
08	8	60150	South Discovery Road Realignment - MP 3.62-4.00	0.38	08	A,B,C	E	5,000			5,000				5,000	
09	9	variable	Run-Off-Road & Intersection Safety Project	var.	var.	G	E		400,000	STP-S	100,000		300,000		400,000	
10	10	10750	Donkey Creek Culvert - Clearwater Road - MP 1.29	n/a	08	I	I	67,000			5,000		62,000		67,000	
11	11	35290	Snow Creek Road Culvert Replacement - MP 3.8	n/a	09	I	I		74,500	Fed Discr	74,500				74,500	
12	13	10750	Queets Bridge Painting (08391000) - Clearwater Road	0.16	08	I	E		73,459	BR	73,459				73,459	
13	20	91420	Upper Hoh Road Access Preservation MP 3.2-3.6	0.40	07	I	I		504,893	Fed Discr	424,893	80,000			504,893	
14	25	variable	Countywide Safety Improvements	var.	var.	G	E	5,000						5,000	5,000	
15	26	variable	Countywide Culvert Replacement Projects	var.	var.	I	E	5,000						5,000	5,000	
PAGE / PROGRAM TOTALS, CONSTRUCTION								400,996	2,709,791	0	1,017,733	246,400	1,836,654	10,000	3,110,787	