

ANNUAL CONSTRUCTION PROGRAM FOR 2014

- (A) TOTAL CONSTRUCTION PROGRAM - columns (14)+(15)
 (B) PUBLISHED COUNTY FORCES LIMIT (see instructions)
 (C) TOTAL COUNTY FORCES CONST PROGRAM-column (15)

TOTAL \$'S
\$5,058,181
\$1,262,229
\$25,000

AGENCY ACTION: COUNTY >> **Jefferson**
 DATE RECOMMENDED PROG. SUBMITTED 8/7/2013
 DATE OF ENVIRONMENTAL ASSESSMENT _____
 DATE OF FINAL ADOPTION _____
 ORDINANCE/RESOLUTION NO. _____
 DATE OF AMENDMENT _____

** Line (B) must be smaller than Line (A) **

(1) ITEM NUMBER	(2) 6 YEAR ROAD PROGRAM ITEM NO.	(3) ROAD LOG NO.	(4) ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's; Bridge #)	(5) PROJECT LENGTH (Miles)	(6) FUNCTIONAL CLASS	(7) WORK CODE(S)	(8) ENVIRONMENTAL ASSESSMENT	(9)-(11) SOURCES OF FUNDS			(12)-(16) ESTIMATED EXPENDITURES - DOLLARS					
								(9) COUNTY FUNDS \$1,234,567	(10) OTHER FUNDS		(12) PRELIM. & CONST. ENGRING 595.10 \$1,234,567	(13) RIGHT OF WAY 595.20 \$1,234,567	(14) CONSTRUCTION		(15) COUNTY FORCES \$1,234,567	(16) GRAND TOTAL ALL 595.
									AMOUNT \$1,234,567	PROGRAM SOURCE			CONTRACT	COUNTY FORCES		
01	1	93150	Center Road Overlay, Phase 5, MP 0.00 - 2.26	2.26	07	D	I		830,000	RAP/State			830,000		830,000	
02	2	93150	Center Road Overlay, Phase 6, MP 4.39 - 6.86	2.47	07	D	I		910,000	Fed/Other			910,000		910,000	
03	3	14680	Dowans Creek Road Relocation, MP 0.84 - 1.51	0.67	09	B	I	87,500	612,500	EMD/FEMA	50,000		650,000		700,000	
04	4	91160	Quinault-South Shore Road Repair	n/a	07	K	S	16,650	106,690	FHWA ER	123,340				123,340	
05	5	91420	Access Preservation: Hoh Rain Forrest OlympicNationalPark	n/a	07	I	I		190,000	PLHD	190,000				190,000	
06	6	91420	Access Preservation Hoh Rain Forrest Oly Nat Park MP3.338	n/a	07	I	I		762,880	PLHD		762,880			762,880	
07	7	91420	Access Preservation Hoh Rain Forrest Oly Nat Park, MP4.38	n/a	07	I	I		20,000	PLHD		20,000			20,000	
08	8	91420	Access Preservation Hoh Rain Forrest Oly Nat Park, MP6.95	n/a	07	I	I		20,000	PLHD		20,000			20,000	
09	9	50360	Paradise Bay Rd, Phase 2, MP0.37 - 1.53	1.16	08	A, B, D	E	16,000	144,000	RAP	75,000	85,000			160,000	
10	10	n/a	Rick Tollefson Trail, Phase 1 (Chimacum Valley)	0.30	n/a	H	I		924,705	Fed/State	45,760		878,945		924,705	
11	11	51410	Safe Routes to School, SR 19 & West Valley Rd	n/a	06	G, H	I	26,175	587,442	Fed/State	100,926	26,175	486,516		613,617	
12	12	35290	Snow Creek Rd Culvert Replacment, MP 3.8	n/a	09	I	I		452,840	Fed Discr.			452,840		452,840	
13	13	n/a	Quilcene Pedestrian & Bicycle Project, Phase 1	n/a	02	G,H	I		26,800	State	26,800				26,800	
14	14	10750	Donkey Creek Culvert, Clearwater Rd, MP 1.29	n/a	08	I	I	62,000					62,000		62,000	
15	19	n/a	Discovery Bay Estuary Trail Connction - Planning	1.00	n/a	H	E		25,000	RCO	25,000				25,000	
16	20	n/a	Discovery Bay Estuary Trail Connction - Maynard	0.25	n/a	H	I		75,000	RCO	75,000				75,000	
17	23	50020	W. Uncas Rd Culvert Replacment - MP 0.804	n/a	09	I	I	15,000			15,000				15,000	
18	25	91420	Upper Hoh Rd/Oly Nat Park FLAP Project MP 0.00 - 12.0	12.00	n/a	I	E	75,000			75,000				75,000	
19	26	variable	Countywide Various Improvements	var.	var.	A, C, G, H	E	30,000			5,000			25,000	30,000	
PAGE / PROGRAM TOTALS, CONSTRUCTION								328,325	5,687,857	0	806,826	151,175	5,033,181	25,000	6,016,182	