

ANNUAL CONSTRUCTION PROGRAM FOR 2013

(A) TOTAL CONSTRUCTION PROGRAM - columns (14)+(15)
 (B) PUBLISHED COUNTY FORCES LIMIT (see instructions)
 (C) TOTAL COUNTY FORCES CONST PROGRAM-column (15)

TOTAL \$'S
\$5,124,538
\$1,262,176
\$207,615

AGENCY ACTION: COUNTY >> **Jefferson**
 DATE RECOMMENDED PROG. SUBMITTED: 9/4/2012
 DATE OF ENVIRONMENTAL ASSESSMENT:
 DATE OF FINAL ADOPTION: 12/17/2012
 ORDINANCE/RESOLUTION NO.: 75-12
 DATE OF AMENDMENT:

** Line (B) must be smaller than Line (A) **

(1) ITEM NUMBER	(2) 6 YEAR ROAD PROGRAM ITEM NO.	(3) ROAD LOG NO.	(4) ROAD/PROJECT NAME AND LOCATION <small>(Include brief termini description or MP's; Bridge #)</small>	(5) PROJECT LENGTH <small>(Miles)</small>	(6) FUNCTIONAL CLASS	(7) WORK CODE(S)	(8) ENVIRONMENTAL ASSESSMENT	(9)-(11) SOURCES OF FUNDS			(12)-(15) ESTIMATED EXPENDITURES - DOLLARS					(16) GRAND TOTAL ALL 595.
								(9) COUNTY FUNDS <small>\$1,234,567</small>	(10) OTHER FUNDS		(12) PRELIM. & CONST. ENGRING <small>595.10</small> <small>\$1,234,567</small>	(13) RIGHT OF WAY <small>595.20</small> <small>\$1,234,567</small>	(14) CONSTRUCTION		(15) COUNTY FORCES <small>\$1,234,567</small>	
									AMOUNT <small>\$1,234,567</small>	PROGRAM SOURCE			CONTRACT <small>\$1,234,567</small>	COUNTY FORCES		
01	1	91420	Alder Creek Tributary Culvert Replacement - MP 2.15	n/a	07	I	I	40,168	705,932	Fed/State	86,700		659,400		746,100	
02	2	14680	Dowans Creek Road Relocation - MP 0.84-1.47	0.63	09	B	I	46,307	324,149	Fed/State	79,456	291,000			370,456	
03	3	91160	Quinault-South Shore Road Emergency Repair	n/a	07	K	I	30,175	193,345	Fed Discr	208,520	15,000			223,520	
04	4	variable	Run-Off-Road & Intersection Safety Project	var.	var.	G	E		765,300	STP-S	33,300		732,000		765,300	
05	5	50360	Paradise Bay Road - MP 0.37-1.53 - Phase 2	1.16	08	A,B,D	E	18,183	163,647	RAP	84,212	97,618			181,830	
06	6	86010	Larry Scott Trail - Segment 4	1.30	n/a	H	E	2,400	2,400	RCO	4,800		0		4,800	
07	7	n/a	Rick Tollefson Trail - Phase 1 (Chimacum Valley)	0.47	n/a	H	I		144,568	Fed/State	104,608	39,960			144,568	
08	8	51410	Safe Routes to School - SR 19 & West Valley Road	n/a	09	G,H	I	26,175	97,040	SRTS	97,040	26,175			123,215	
09	9	35290	Snow Creek Road Culvert Replacement - MP 3.8	n/a	09	I	I	8,996	57,644	Fed Discr	66,640				66,640	
10	10	22740	Duckabush Road Pavement Preservation - MP 0.00-3.66	3.66	08	C	I	12,000	182,615	Fed Discr	12,000			182,615	194,615	
11	11	10750	Queets Bridge Painting (08391000) - Clearwater Road	0.16	08	I	E		2,640,055	BR	226,532		2,413,523		2,640,055	
12	12	91420	Upper Hoh Road Access Preservation - Culvert Replacement	n/a	07	I	I		1,429,000	Fed Discr	304,200	74,800	1,050,000		1,429,000	
13	13	10750	Donkey Creek Culvert - Clearwater Road - MP 1.29	n/a	08	I	I	67,000			5,000		62,000		67,000	
14	16	variable	Countywide Minor Improvements	var.	var.	A,C,G,H	E	30,000			5,000			25,000	30,000	
15	26	n/a	Discovery Bay Estuary Trail Connection - Planning	1.00	n/a	H	E		25,000	RCO	25,000				25,000	
16	27	n/a	Discovery Bay Estuary Trail Connection - Maynard	0.25	n/a	H	I		50,000	RCO	50,000				50,000	
PAGE / PROGRAM TOTALS, CONSTRUCTION								281,404	6,780,695	0	1,393,008	544,553	4,916,923	207,615	7,062,099	