

Jefferson County
Board of Commissioners
Agenda Request

To: Board of Commissioners
Philip Morley, County Administrator

From: Monte Reinders P.E., Public Works Director/County Engineer *MR*

Agenda Date: July 14, 2014

Subject: Resolution to Create a County Project known as;
Dosewallips Rd Permanent Slide Repair, MP 1.60 - 1.75
County Road No. 250009

Statement of Issue: Create a county project for the Dosewallips Rd permanent slide repair for the March 6, 2014 landslide that occurred at MP 1.67 on the Dosewallips Rd and add the project to the 2014 Annual Road Construction Program.

Analysis/Strategic Goals/Pro's & Con's: On April 24, 2014 Jefferson County received funding from the County Road Administration Board (CRAB) in the amount of \$257,400 to reimburse the County for the emergency slide repair made in March on Dosewallips Rd and to fund a permanent repair project. The permanent repair will address subsurface water through the installation of catch basins, under drains and extruded asphalt curb to direct water away from the slide site. Work will also include guardrail and pavement overlay.

Fiscal Impact/Cost Benefit Analysis: The total estimated cost for the permanent repair is \$160,000. CRAB funding, in the amount of \$144,000 will provide for 90% of the project cost. This funding requires a 10% match contribution, in the amount of \$16,000 from the County. The County match will be funded using the County Road Fund.

Recommendation: Public Works recommends the Board adopt this resolution thereby creating a County project known as the Dosewallips Rd Permanent Slide Repair, MP 1.60 - 1.75.

Department Contact: Matt Klontz, P.E., Project Manager, 385-9160.

Reviewed By:


Philip Morley, County Administrator

7/9/14
Date

STATE OF WASHINGTON
COUNTY OF JEFFERSON

In the matter of: x
 Creating a County project x
 designated as: Dosewallips Rd Permanent x
 Slide Repair, MP 1.60 to 1.75 x
 County Project Number 1805951951 x

RESOLUTION NO. _____

IT IS HEREBY RESOLVED that Dosewallips Road, County Road No. 250009, from M.P. 1.60 to M.P. 1.75, be improved as follows:

The Dosewallips Road permanent repair project will address subsurface water through the installation of catch basins, under drains and extruded asphalt curb to direct water away from the landslide that occurred on Dosewallips Road at MP 1.67 on March 6, 2014. Work will also include guardrail and pavement overlay.

IT IS FURTHER RESOLVED that an appropriation from the officially adopted road fund budget and based on the County Engineer's estimate is hereby made in the amounts and for the purpose shown:

PURPOSE	LOCAL FUNDS	STATE & FEDERAL FUNDS	TOTAL PROJECT FUNDING
Engineering	\$ 2,800	\$ 25,200	\$ 28,000
Right of Way	\$0	\$ 0	\$ 0
Construction	\$13,200	\$ 118,800	\$ 132,000
TOTAL	\$ 16,000	\$ 144,000	\$ 160,000

_____ This project is included in the officially adopted annual road program as Item No. _____.

The project is hereby made a part of the officially adopted annual road program in accordance with R.C.W. 36.81.130.

IT IS FURTHER RESOLVED that:

The construction is to be accomplished by contract in accordance with R.C.W. 36.77.020 et. seq.

_____ The construction is to be accomplished by County forces in accordance with R.C.W. 36.77.065 and W.A.C. 136.18.

PASSED AND ADOPTED THIS _____ DAY OF _____, _____.

**JEFFERSON COUNTY
BOARD OF COMMISSIONERS**

John Austin, Chair

Phil Johnson, Member

David Sullivan, Member

SEAL:

ATTEST:

Carolyn Avery
Deputy Clerk of the Board