

Jefferson County
Board of Commissioners
Agenda Request

To: Board of Commissioners
Philip Morley, County Administrator

From: Monte Reinders, P.E.
Public Works Director/County Engineer *MR*

Agenda Date: June 16, 2014

Subject: Local Agency Agreement Supplement #3 with the Washington State Department of Transportation
Quinault S. Shore Rd MP 1.14 to 1.28
County Road No. 911607; County Project No. X01848

Statement of Issue: A Local Agency Agreement Supplement #3 with the Washington State Department of Transportation is necessary to obligate additional Preliminary Engineering (PE) funds for the Quinault S. Shore Rd permanent repair.


Analysis/Strategic Goals/Pro's & Con's: This project will mitigate for emergency repairs made in April, 2010 to the Quinault S. Shore Rd. The permanent repair project is required to mitigate the impact to the riparian and aquatic habitat caused by the emergency repair.

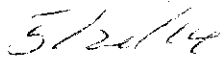
Fiscal Impact/Cost Benefit Analysis: The estimated total cost for the PE phase is \$374,000. This will be funded at 86.5% by the FHWA Emergency Relief Fund with the 13.5% match contribution being funded by the County Roads Fund. This supplement provides an additional \$191,000 for the PE phase resulting in an additional match contribution of \$25,785. The total match contribution for the PE phase is \$50,490. Future Right-of-Way and Construction phases will be funded at 100% by FHWA.

Recommendation: The Board is requested to sign the three original Local Agency Agreement Supplement #3 documents and return to Public Works. One fully executed original will be returned to the Board after execution by the Washington State Department of Transportation.

Department Contact: Matt Klontz, P.E., Project Manager 385-9217

Reviewed By:


Philip Morley, County Administrator


Date

Agency Jefferson County		Supplement Number 3
Federal Aid Project Number ER - 1002(010)	Agreement Number LA 7177	CFDA No. 20.205 (Catalog of Federal Domestic Assistance)

The Local Agency requests to supplement the agreement entered into and executed on May 4, 2010

All provisions in the basic agreement remain in effect except as modified by this supplement.

The changes to the agreement are as follows:

Project Description

Name Quinault South Shore Road MP 1.14 to MP 1.28 Length 0.14

Termini _____

Description of Work No Change

Reason for Supplement

Adding funds to PE for Agency design. Transfer \$101,000 from State line (d) to Agency line (a).

Does this change require additional Right of Way or Easements? Yes No

Type of Work	Estimate of Funding				
	(1) Previous Agreement/Suppl.	(2) Supplement	(3) Estimated Total Project Funds	(4) Estimated Agency Funds	(5) Estimated Federal Funds
PE					
86.5 % a. Agency	18,000.00	292,000.00	310,000.00	41,850.00	268,150.00
b. Other					
c. Other					
Federal Aid Participation Ratio for PE d. State	165,000.00	-101,000.00	64,000.00	8,640.00	55,360.00
e. Total PE Cost Estimate (a+b+c+d)	183,000.00	191,000.00	374,000.00	50,490.00	323,510.00
Right of Way					
86.5 % f. Agency					
g. Other					
Federal Aid Participation Ratio for RW h. Other					
i. State					
j. Total R/W Cost Estimate (f+g+h+i)					
Construction					
100 % k. Contract					
l. Other					
m. Other					
n. Other					
Federal Aid Participation Ratio for CN o. Agency	250,000.00	0.00	250,000.00	0.00	250,000.00
p. State					
q. Total CN Cost Estimate (k+l+m+n+o+p)	250,000.00		250,000.00		250,000.00
r. Total Project Cost Estimate (e+j+q)	433,000.00	191,000.00	624,000.00	50,490.00	573,510.00

Approved as to form only

David Alvarez 5/19/14
Jefferson Co. Prosecutor's Office
David Alvarez, Chief Civil DPA

The Local Agency further stipulates that pursuant to said Title 23, regulations and policies and procedures, and as a condition to payment of the Federal funds obligated, it accepts and will comply with the applicable provisions.

Agency Official _____

Washington State Department of Transportation

By _____

By _____

Title _____

Director of Highways and Local Programs

Date Executed _____