

Jefferson County
Board of Commissioners
Agenda Request

To: Board of Commissioners
Philip Morley, County Administrator

From: Monte Reinders, Public Works Director/County Engineer *MR*

Agenda Date: May 27, 2014

Subject: Local Agency Agreement Supplement No. 2 with the Washington State Dept. of Transportation (WSDOT), Access Preservation: Upper Hoh Road MP 3.338, Olympic National Park, CR1896, Federal Aid Project No. PLH-A160(001)

Statement of Issue: The attached Local Agency Agreement Supplement with WSDOT is necessary in order to proceed with construction of the Access Preservation: Upper Hoh Road MP 3.338 Culvert Replacement.

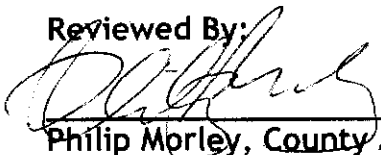
Analysis/Strategic Goals/Pro's & Con's: Jefferson County has been awarded Federal funding through the Public Lands Highways Discretionary (PLHD) Program. The proposed culvert replacement project at Upper Hoh Road MP 3.338 is necessary to maintain reliable access for resident, business and Olympic National Park visitor use. This supplement is for construction and construction engineering for the culvert replacement. The culvert will be replaced by pipe ramming a 48-inch diameter steel casing through the road fill adjacent to the existing culvert. Work will also include slip lining the steel casing with a corrugated metal pipe to add roughness, and plugging the old culvert.

Fiscal Impact/Cost Benefit Analysis: This supplement will add \$733,565 to the construction funding, for the construction contract and construction engineering. This will be funded at 100% by the Federal Highway Administration.

Recommendation: The Board is requested to sign the three originals of the Local Agency Agreement Supplement, and return to Public Works.

Department Contact: Mark Thurston, P.E., Project Manager, 385-9160.

Reviewed By:


Philip Morley, County Administrator

5/20/14

Date



Agency Jefferson County		Supplement Number 2
Federal Aid Project Number PLH-A160(001)	Agreement Number LA-7591	CFDA No. 20.205 (Catalog of Federal Domestic Assistance)

The Local Agency requests to supplement the agreement entered into and executed on September 23, 2011

All provisions in the basic agreement remain in effect except as modified by this supplement.

The changes to the agreement are as follows:

Project Description

Name Access Preservation: Hoh Rainforest, Olympic National Park MP 3.338 Length 0.40

Termini Upper Hoh Road MP 3.2-3.6

Description of Work No Change

Culvert Replacement at Upper Hoh Rd. MP 3.338 including safety upgrades as necessary. Prior \$690,799 obligated for PE at 3 sites under one project.

Reason for Supplement

This supplement is for the construction contract and construction engineering, to be performed by agency staff and consultants.

Does this change require additional Right of Way or Easements? Yes No Advertisement Date: January 21, 2015

Type of Work	Estimate of Funding				
	(1) Previous Agreement/Suppl.	(2) Supplement	(3) Estimated Total Project Funds	(4) Estimated Agency Funds	(5) Estimated Federal Funds
PE					
100 %					
a. Agency	680,799.00		680,799.00		680,799.00
b. Other					
c. Other					
Federal Aid Participation Ratio for PE					
d. State	10,000.00		10,000.00		10,000.00
e. Total PE Cost Estimate (a+b+c+d)	690,799.00		690,799.00		690,799.00
Right of Way					
%					
f. Agency					
g. Other					
Federal Aid Participation Ratio for RW					
h. Other					
i. State					
j. Total RW Cost Estimate (f+g+h+i)					
Construction					
k. Contract		650,827.00	650,827.00		650,827.00
l. Other					
100 %					
m. Other					
n. Other					
Federal Aid Participation Ratio for CN					
o. Agency		72,738.00	72,738.00		72,738.00
p. State		10,000.00	10,000.00		10,000.00
q. Total CN Cost Estimate (k+l+m+n+o+p)		733,565.00	733,565.00		733,565.00
r. Total Project Cost Estimate (e+j+q)	690,799.00	733,565.00	1,424,364.00		1,424,364.00

Approved as to form only
David Alvarez 5/19/14
 Jefferson Co. Prosecutor's Office
 David Alvarez, Chief Civil DPA

The Local Agency further stipulates that pursuant to said Title 23, regulations and policies and procedures, and as a condition to payment of the Federal funds obligated, it accepts and will comply with the applicable provisions.

Agency Official

By _____
 Title _____

Washington State Department of Transportation

By _____
 Director of Local Programs
 Date Executed _____