


Jefferson County
Board of Commissioners
Agenda Request

To: Board of Commissioners
Philip Morley, County Administrator

From: Monte Reinders, Public Works Director 

Agenda Date: March 24, 2014

Subject: Local Agency Agreement Supplement with the Washington State Dept. of Transportation (WSDOT), Access Preservation: Upper Hoh Road, Olympic National Park, CR1896, Federal Aid Project No. PLH-A160(001)

Statement of Issue: The attached Local Agency Agreement Supplement with WSDOT is necessary in order to complete the Preliminary Engineering for the Access Preservation: Upper Hoh Road, Olympic National Park project, which consists of culvert replacements at three sites, Upper Hoh Road MP 3.338, Upper Hoh Road MP 4.38, and Upper Hoh Road MP 6.95.

Analysis/Strategic Goals/Pro's & Con's: Jefferson County has been awarded Federal funding through the Public Lands Highways Discretionary (PLHD) Program. The proposed culvert replacement projects on Upper Hoh Road are necessary to maintain reliable access for resident, business and Olympic National Park visitor use. This supplement is for right of way and design costs that were not anticipated when the original Local Agency Agreement for Preliminary Engineering was obligated.

Fiscal Impact/Cost Benefit Analysis: This supplement will add \$90,799 to the preliminary engineering funding. This will be funded at 100% by the Federal Highway Administration.

Recommendation: The Board is requested to sign the three originals of the Local Agency Agreement Supplement, and return to Public Works.

Department Contact: Mark Thurston, P.E., Project Manager, 385-9160.

Reviewed By:


Philip Morley, County Administrator


Date



Agency Jefferson County		Supplement Number 1
Federal Aid Project Number PLH-A160(001)	Agreement Number LA-7591	CFDA No. 20.205 (Catalog of Federal Domestic Assistance)

The Local Agency requests to supplement the agreement entered into and executed on September 23, 2011

All provisions in the basic agreement remain in effect except as modified by this supplement.

The changes to the agreement are as follows:

Project Description

Name Access Preservation: Hoh Rainforest, Olympic National Park Length 0.40

Termini Upper Hoh Road MP 3.2-3.6

Description of Work No Change

Culvert replacement at Upper Hoh Rd. MP 3.338 including maintenance and safety upgrades as necessary. Additionally, substandard culverts at MP 4.3 and MP 6.9 will be replaced.

Reason for Supplement

This supplement is for increased consultant fees and increased county staff time. A consultant supplement was approved in the amount of \$40,637 for right of way surveying and preparation of right of way plans at the 3 sites. Agency staff costs increased over the original estimate due to increased right of way costs, and examination of additional design alternatives at the 3 sites.

Does this change require additional Right of Way or Easements? Yes No

Type of Work	Estimate of Funding				
	(1) Previous Agreement/Suppl.	(2) Supplement	(3) Estimated Total Project Funds	(4) Estimated Agency Funds	(5) Estimated Federal Funds
PE					
100 %	a. Agency	590,000.00	90,799.00	680,799.00	680,799.00
	b. Other				
	c. Other				
Federal Aid Participation Ratio for PE	d. State	10,000.00	10,000.00		10,000.00
	e. Total PE Cost Estimate (a+b+c+d)	600,000.00	90,799.00	690,799.00	690,799.00
Right of Way	f. Agency				
%	g. Other				
Federal Aid Participation Ratio for RW	h. Other				
	i. State				
	j. Total RW Cost Estimate (f+g+h+i)				
Construction	k. Contract				
	l. Other				
%	m. Other				
Federal Aid Participation Ratio for CN	n. Other				
	o. Agency				
	p. State				
	q. Total CN Cost Estimate (k+l+m+n+o+p)				
	r. Total Project Cost Estimate (e+j+q)	600,000.00	90,799.00	690,799.00	690,799.00

Approved as to form only
David Alvarez 3/10/14
Jefferson Co. Prosecutor's Office
David Alvarez, Chief Civil DPA

The Local Agency further stipulates that pursuant to said Title 23, regulations and policies and procedures, and as a condition to payment of the Federal funds obligated, it accepts and will comply with the applicable provisions.

Agency Official

Washington State Department of Transportation

By _____

By _____

Title _____

Director of Highways and Local Programs

Date Executed _____