


Jefferson County  
Board of Commissioners  
Agenda Request

**To:** Board of Commissioners  
Philip Morley, County Administrator

**From:** Monte Reinders P.E., Public Works Director/County Engineer 

**Agenda Date:** March 17, 2014

**Subject:** Local Agency Agreement Supplement #2 with Washington State Department of Transportation for the Rick Tollefson Trail Phase 1, County Project CR1815

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**Statement of Issue:** A Local Agency Agreement Supplement with the Washington State Department of Transportation (WSDOT) is necessary in order to obligate additional Surface Transportation Program (STP) funds in the amount of \$98,844 for the Rick Tollefson Trail Phase 1 project.

**Analysis/Strategic Goals/Pro's & Con's:** The Rick Tollefson Trail Phase 1 project will construct a multi-use trail connecting HJ Carroll Park with Old Hadlock Road crossing the Chimacum Valley. The project is number 10 in the 2014 - 2019 TIP. The cost increase is due primarily to unanticipated wetland mitigation requirements and associated project delays.

**Fiscal Impact/Cost Benefit Analysis:** The Local Agency Supplement obligates \$98,844 of additional STP funding for completion of the Preliminary Engineering Phase for this project. The Federal Highway Administration (FHWA) will pay 86.5 %, and the County will be responsible for 13.5%.

**Recommendation:** The Board is requested to sign the three original Local Agency Agreement Supplements. One fully executed original will be returned to the Board after execution by the Washington State Department of Transportation.

**Department Contact:** Valerie Greene, Project Manager 385-9189.

Reviewed By:

  
Philip Morley, County Administrator

3/12/14  
Date



Agency <b>Jefferson County Public Works</b>		Supplement Number <b>2</b>
Federal Aid Project Number <b>STPR-2016(018)</b>	Agreement Number <b>LA 6612</b>	CFDA No. <b>20.205</b> <small>(Catalog of Federal Domestic Assistance)</small>

The Local Agency requests to supplement the agreement entered into and executed on April 3, 2008

All provisions in the basic agreement remain in effect except as modified by this supplement.

The changes to the agreement are as follows:

**Project Description**

Name Rick Tollefson Trail - Phase One (Chimacum Valley) Length 1725 feet

Termini HJ Carroll Park to Old Hadlock Rd. at Chimacum Rd

**Description of Work**  No Change

Design, acquisition of Right of Way, and construction of a 10 foot wide multi-use trail with 2 foot wide shoulders on a new alignment. Trail requires one bridge over Chimacum Creek. The trail is part of a non-motorized transportation network that avoids roads and connects recreation areas.

**Reason for Supplement**

Obligate additional funds to complete PE phase.

Does this change require additional Right of Way or Easements?  Yes  No

Type of Work	Estimate of Funding				
	(1) Previous Agreement/Suppl.	(2) Supplement	(3) Estimated Total Project Funds	(4) Estimated Agency Funds	(5) Estimated Federal Funds
<b>PE</b>					
<u>86.5</u> % a. Agency	294,702.00	98,844.00	393,546.00	53,129.00	340,417.00
b. Other Ped & Bike Safety 100%	130,000.00	0.00	130,000.00	0.00	130,000.00
c. Other		0.00	0.00		
Federal Aid Participation Ratio for PE					
d. State	10,000.00		10,000.00	1,350.00	8,650.00
e. Total PE Cost Estimate (a+b+c+d)	<b>434,702.00</b>	<b>98,844.00</b>	<b>533,546.00</b>	<b>54,479.00</b>	<b>479,067.00</b>
<b>Right of Way</b>					
f. Agency					
g. Other					
h. Other					
i. State					
j. Total R/W Cost Estimate (f+g+h+i)					
<b>Construction</b>					
k. Contract					
l. Other					
m. Other					
n. Other					
o. Agency					
p. State					
q. Total CN Cost Estimate (k+l+m+n+o+p)					
r. Total Project Cost Estimate (e+j+q)	<b>434,702.00</b>	<b>98,844.00</b>	<b>533,546.00</b>	<b>54,479.00</b>	<b>479,067.00</b>

*Approved as to form only*  
*David Alvarez* 3/7/19  
Jefferson Co. Prosecutor's Office  
David Alvarez, Chief Civil DPA

The Local Agency further stipulates that pursuant to said Title 23, regulations and policies and procedures, and as a condition to payment of the Federal funds obligated, it accepts and will comply with the applicable provisions.

**Agency Official**

**Washington State Department of Transportation**

By \_\_\_\_\_

By \_\_\_\_\_

Title Chair, Board of Jefferson County Commissioners

Director of Highways and Local Programs

Date Executed \_\_\_\_\_