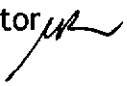


Jefferson County
Board of Commissioners
Agenda Request

To: Board of Commissioners
Philip Morley, County Administrator

From: Monte Reinders, Public Works Director 

Agenda Date: November 25, 2013

Subject: Local Agency Agreement Supplement with the Washington State Dept. of Transportation (WSDOT), Upper Hoh Road MP 3.338 Culvert Replacement, CR1896, Federal Aid Project No. PLH-A160(001)

Statement of Issue: The attached Local Agency Agreement Supplement with WSDOT is necessary in order to proceed with construction of the Upper Hoh Road, MP 3.338 Culvert Replacement project.

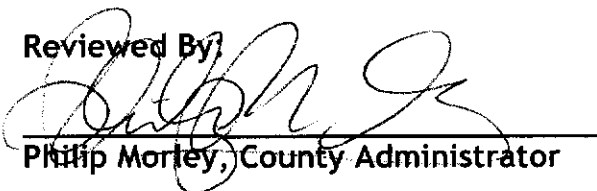
Analysis/Strategic Goals/Pro's & Con's: This project consists of replacing the substandard, failing culvert at Upper Hoh Road MP 3.338 with a new 48-inch diameter steel culvert. The new pipe is to be installed by pipe ramming through the fill adjacent to the existing culvert in order to keep the road open and lower costs. This Supplement is for the construction contract and construction engineering.

Fiscal Impact/Cost Benefit Analysis: This project has 100% funding through the Public Lands Highway Discretionary fund, administered by the Federal Highway Administration.

Recommendation: The Board is requested to sign the three originals of the Local Agency Agreement Supplement, and return to Public Works.

Department Contact: Mark Thurston, P.E., Project Manager, 385-9160.

Reviewed By


Philip Morley, County Administrator


Date



Agency Jefferson County Public Works		Supplement Number 1
Federal Aid Project Number PLH-A160(001)	Agreement Number LA 7591	CFDA No. 20.205 (Catalog of Federal Domestic Assistance)

The Local Agency requests to supplement the agreement entered into and executed on September 23, 2011
 All provisions in the basic agreement remain in effect except as modified by this supplement.
 The changes to the agreement are as follows:

Project Description

Name Upper Hoh Rd. Access Preservation: Milepost 3.338 Culvert Replacement Length 0.40
 Termini Upper Hoh Road MP 3.20 to MP 3.60

Description of Work No Change

Culvert replacement on Upper Hoh Road at MP 3.338 including maintenance and safety upgrades as necessary. Prior \$600,000 obligated for PE at 3 sites under one project. This project is now separated into 3 project sites for RW and CN only.

Reason for Supplement

This supplement is for the construction contract and construction engineering, to be performed by agency staff and consultants.

Does this change require additional Right of Way or Easements? Yes No

Type of Work	Estimate of Funding				
	(1) Previous Agreement/Suppl.	(2) Supplement	(3) Estimated Total Project Funds	(4) Estimated Agency Funds	(5) Estimated Federal Funds
PE					
100 %					
a. Agency	590,000.00		590,000.00	0.00	590,000.00
b. Other					
c. Other					
Federal Aid Participation Ratio for PE					
d. State	10,000.00		10,000.00	0.00	10,000.00
e. Total PE Cost Estimate (a+b+c+d)	600,000.00		600,000.00		600,000.00
Right of Way					
%					
Federal Aid Participation Ratio for RW					
f. Agency					
g. Other					
h. Other					
i. State					
j. Total RW Cost Estimate (f+g+h+i)					
Construction					
100 %					
Federal Aid Participation Ratio for CN					
k. Contract		712,551.00	712,551.00	0.00	712,551.00
l. Other					
m. Other					
n. Other					
o. Agency		75,050.00	75,050.00		75,050.00
p. State		10,000.00	10,000.00		10,000.00
q. Total CN Cost Estimate (k+l+m+n+o+p)		797,601.00	797,601.00		797,601.00
r. Total Project Cost Estimate (e+j+q)	600,000.00	797,601.00	1,397,601.00		1,397,601.00

The Local Agency further stipulates that pursuant to said Title 23, regulations and policies and procedures, and as a condition to payment of the Federal funds obligated, it accepts and will comply with the applicable provisions.

Agency Official

Washington State Department of Transportation

By _____

By _____

Title _____

Director of Highways and Local Programs

Date Executed _____

Approved as to form only

David Alvarez 11/15/13
 Jefferson Co. Prosecutor's Office
 David Alvarez, Chief Civil DPA