


Jefferson County
Board of Commissioners
Agenda Request

To: Board of Commissioners
Philip Morley, County Administrator

From: Monte Reinders, Public Works Director, County Engineer 

Agenda Date: August 26, 2013

Subject: Local Agency Agreement Supplement #3 with Wash. State Department of Transportation

For : Queets Bridge Painting, Bridge No. 8W, Clearwater Road MP 0.60 to M.P. 0.76, Project No. CR1881

Statement of Issue: A Local Agency Agreement Supplement #3 with the Washington State Dept. of Transportation is necessary in order to re-distribute existing federal funding to the Construction Engineering phase for the Queets Bridge Painting project.

Analysis/Strategic Goals/Pro's & Con's: This project consists of repainting the steel bridge girders and bracing members of the Queets Bridge. The work includes minor girder web bracing, abrasive blasting, treatment of pack rust, containment of wastes, and repainting with a primer and top coat paint system. Re-distribution of the existing funding from the Preliminary Engineering phase and the Construction phase, to the Construction Engineering phase, is necessary due higher construction engineering consultant costs.

Fiscal Impact/Cost Benefit Analysis: The total project cost is estimated at \$2,969,652, and is funded at 100% by the Federal Highway Administration. The total funding amount remains unchanged. This supplement moves \$114,847 into the construction engineering line to pay for construction administration and NACE level Paint Inspection by consultants.


Recommendation: The Board is requested to sign the three original Local Agency Agreement Supplement #3 documents. One fully executed original will be returned to the Board after execution by the Washington State Dept. of Transportation.

Department Contact: John Wayand, Project Manager, 385-9377.

Reviewed By:



Philip Morley, County Administrator



Date



Agency Jefferson County Public Works		Supplement Number 3
Federal Aid Project Number BHOS-16WA(001)	Agreement Number LA 7393	CFDA No. 20.205 (Catalog of Federal Domestic Assistance)

The Local Agency requests to supplement the agreement entered into and executed on April 20, 2011

All provisions in the basic agreement remain in effect except as modified by this supplement.

The changes to the agreement are as follows:

Project Description

Name Queets Bridge Painting Length 0.16

Termini Clearwater Road milepost 0.60 to milepost 0.76

Description of Work No Change

The proposed work consists of repainting the steel girders and cross bracing. This will include the following general items of work: (1) providing a containment system, (2) abrasive blasting to remove existing paint, (3) treatment of pack rust, (4) disposal of waste, (5) repainting with a primer and top coat painting system, (6) traffic control, and (7) minor girder web bracing in Span 1 and Span 4.

Reason for Supplement

Increase of CE Agency amount due to higher than originally estimated specialty paint inspection consultant costs and construction engineering administration consultant costs. Construction bid amount was lower than estimated amount. Actual PE expenditures were lower than estimated amount. Supplement #3 shifts a portion of unused PE amount and a portion of construction contract amount to CE Agency amount.

Does this change require additional Right of Way or Easements? Yes No

Type of Work	Estimate of Funding				
	(1) Previous Agreement/Suppl.	(2) Supplement	(3) Estimated Total Project Funds	(4) Estimated Agency Funds	(5) Estimated Federal Funds
PE					
100 % a. Agency	310,355.00	-15,000.00	295,355.00	0.00	295,355.00
b. Other					
c. Other					
Federal Aid Participation Ratio for PE d. State	10,000.00	0.00	10,000.00	0.00	10,000.00
e. Total PE Cost Estimate (a+b+c+d)	320,355.00	-15,000.00	305,355.00		305,355.00
Right of Way					
% f. Agency	Approved as to form only				
g. Other	<i>David Alvarez 8/16/13</i>				
Federal Aid Participation Ratio for RW h. Other	Jefferson Co. Prosecutor's Office				
i. State	David Alvarez, Chief Civil DPA				
j. Total R/W Cost Estimate (f+g+h+i)					
Construction					
100 % k. Contract	2,319,552.00	-99,847.00	2,219,705.00	0.00	2,219,705.00
l. Other					
m. Other					
n. Other					
Federal Aid Participation Ratio for CN o. Agency	319,745.00	114,847.00	434,592.00	0.00	434,592.00
p. State	10,000.00	0.00	10,000.00		10,000.00
q. Total CN Cost Estimate (k+l+m+n+o+p)	2,649,297.00	15,000.00	2,664,297.00		2,664,297.00
r. Total Project Cost Estimate (e+j+q)	2,969,652.00		2,969,652.00		2,969,652.00

The Local Agency further stipulates that pursuant to said Title 23, regulations and policies and procedures, and as a condition to payment of the Federal funds obligated, it accepts and will comply with the applicable provisions.

Agency Official

Washington State Department of Transportation

By _____

By _____

Title _____

Director of Highways and Local Programs

Date Executed _____