

**JEFFERSON COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA REQUEST

TO: Board of Commissioners
Philip Morley, County Administrator

FROM: Kate Driehaus - WSU Jefferson County Extension

DATE: 7-1-13

RE: Modification to MRC grant agreement #G1200420

STATEMENT OF ISSUE:

This modification extends an existing agreement the Jefferson County Extension has with the State Department of Ecology. This amendment extends the grant's end date to August 31, 2013, and increases available project funds by the amount of \$3495.00.

ANALYSIS:

This modification will provide funds and a time extension to complete the grant deliverables.

FISCAL IMPACT:

\$3495.00 will be added to the current agreement – no cost is incurred by the County

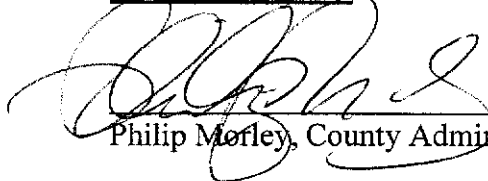
RECOMMENDATION:


We recommend that the Commissioners approve this modification to the agreement

DEPARTMENT CONTACT:

Kate Driehaus 379-5610 Ext. 206

REVIEWED BY:


Philip Morley, County Administrator


Date

Amendment 2 to Grant No. G1200420

between the

State of Washington Department of Ecology and

JEFFERSON COUNTY

**Northwest Straits Project: Marine Resources Committee
Administration and Operations**

PURPOSE: In accordance with the original agreement, this grant is hereby amended to extend the end date and increase the budget to cover operations through August 31, 2013.

IT IS MUTUALLY AGREED THAT THE GRANT AGREEMENT IS AMENDED AS FOLLOWS:

1. This amendment is effective on June 1, 2013.
2. The period of performance is extended to August 31, 2013.
3. The scope of work is unchanged except for the addition of a progress report on all tasks due on August 31, 2013.
4. The total project cost is increased by \$3,495 from \$93,000 to \$96,495 as follows:

Task		Salaries/ Benefits	Indirect	Contracted/ Consultant Services	Travel	Other	Supplies	Total
1	MRC Operations	\$22,800	\$5,490	\$48,115	\$2,800	\$600	\$1,000	\$80,805
2	LIO	\$4,200	\$840	\$400	\$0	\$0	\$0	\$5,440
3	Voluntary MPAs	\$0	\$0	\$5,150	\$0	\$0	\$400	\$5,550
4	Maynard Beach	\$0	\$0	\$4,700	\$0	\$0	\$0	\$4,700
	Subtotal	27,000	6,330	58,365	2,800	600	1,400	
							TOTAL	\$96,495

