

Jefferson County  
Board of Commissioners  
Agenda Request

**To:** Board of Commissioners  
Philip Morley, County Administrator

**From:** Frank Gifford, Public Works Director *FG*

**Agenda Date:** March 4, 2013

**Subject:** Terminate Rural Arterial Program (RAP) Grant 1607-1  
South Discovery Road, MP 3.62 - 4.00

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**Statement of Issue:** The Board is being asked to sign a form requesting termination of the Rural Arterial Program (RAP) grant for the South Discovery Road Improvement project at milepost MP 3.62 to 4.00. RAP is a competitive source of road improvement funds administered by the County Road Administration Board (CRAB) at the State level.

**Analysis/Strategic Goals/Pro's & Con's:** The original concept for this project was a relatively simple and low cost shift of South Discovery Road away from an eroding shoreline bluff. As a result of information obtained during the design process, it became apparent that a substantial road relocation would be necessary to provide lasting benefit and that this project would have significant impact on adjacent landowners. Landowners indicated that the impacts were not acceptable. The risks and costs associated with condemnation were not included in the project budget. While a solution to this roadway issue needs to be found, the project funded under the existing grant cannot be completed.

**Fiscal Impact/Cost Benefit Analysis:** The grant agreement provided \$696,000 in grant funds and required a 20% match of local funds. \$172,239 of the grant funds were used for all of the activities associated with preparing a road project for the bid process including surveying, design, permitting, and some right of way acquisition. The County is requesting that it not be required to repay the grant funds expended to date.

**Recommendation:** Sign the three (3) originals of the attached CRAB form requesting that the grant contract for this project be terminated and that the County not be required to repay funds expended to date.

**Department Contact:** Monte Reinders, County Engineer 385-9242

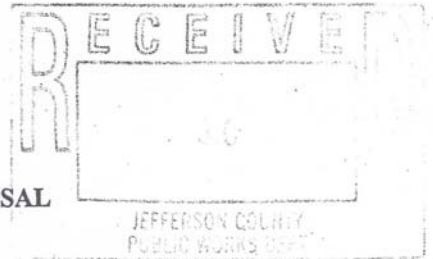
**Reviewed By:**

  
Philip Morley, County Administrator

*2/27/13*  
Date

STATE OF WASHINGTON  
COUNTY ROAD ADMINISTRATION BOARD  
RURAL ARTERIAL PROGRAM  
PROJECT AGREEMENT FOR CONSTRUCTION PROPOSAL

Submitting County: JEFFERSON



Project Number: 1607-01

Road No. And Sequencer: 6015007

Name of Road: SOUTH DISCOVERY ROAD M.P. 03.62 To 04.00

**COPY**  
SEE CR1677 Folder  
for original

→ Approval Date: 04-19-07

TOTAL AMOUNT OF AUTHORIZED RATA FUNDS: \$ 696,000

IN CONSIDERATION of the allocation by the County Road Administration Board (CRABoard) of rural arterial trust account (RATA) funds to the project in the amount set out above, the county hereby agrees that as condition precedent to payment of any RATA funds allocated at any time to the above referenced project, it accepts and will comply with the terms of this agreement, including the terms and conditions set forth in Chapter 49, Laws of 1983, 1st Ex. Sess. (RCW 36.79); the applicable rules and regulations of the CRABoard (WAC 136-100 et.seq.) and all representations made to the CRABoard upon which the fund allocation was based; all of which are familiar to and within the knowledge of the county and are incorporated herein and made a part of this agreement, although not attached. The officer of the county, by his/her signature below, hereby certifies on behalf of the county that matching funds and other funds represented to be committed to the project will be available as necessary to implement the projected development of the project as set forth in the construction proposal prospectus, and acknowledges that funds hereby authorized are for the development of the construction proposal as defined by RCW 36.79.

The county hereby agrees and certifies that:

- (1) It is in compliance with the provisions of WAC ch. 136-150 regarding eligibility for RATA funds. If the county is found not to be in compliance with the provisions of Chapter 150, such non-compliance may be cause for the CRABoard to withdraw or deny the Certificate of Good Practice of that County.
- (2) If the project is reconstruction in scope, the county will gain approval from WSDOT (RCW 43.32) for all deviations from the design standards listed in the Local Agency Guidelines prior to construction.
- (3) If the project is 3R (resurfacing restoration and rehabilitation) in scope, the county will document its design considerations for the proposed improvements in keeping with 3R standards as listed in the Local Agency Guidelines.
- (4) The project will be constructed in accordance with the information furnished to the CRABoard, and the plans and specifications prepared by the county engineer.
- (5) It will notify the CRABoard when a contract has been awarded and/or when construction has started, and when the project has been completed.
- (6) It will reimburse the RATA in the event a project post audit reveals improper expenditure of RATA funds.

If the costs of the project exceed the amount of RATA funds authorized by the CRABoard, set forth above, and the required matching funds and other funds represented by the local agency to be committed to the project, the local agency will pay all additional costs necessary to complete the project as submitted to the CRABoard.

IN CONSIDERATION of the promises and performance of the stated conditions by the county, the CRABoard hereby agrees to reimburse the county from RATA funds allocated, and not otherwise, for its reimbursable costs not to exceed the amount above specified. The CRABoard will reimburse counties on the basis of monthly progress payment vouchers received and approved on individual projects in the order in which they are received in the CRABoard office, and subject to the availability of RATA funds apportioned to the region. Such obligation to reimburse RATA funds extends only to project costs incurred after the date of project approval by the CRABoard, 04-19-07

This agreement supercedes all prior agreements issued using the project and work order numbers listed above and shall be valid and binding only if it is signed and returned to the CRABoard office within 45 days of its mailing by the CRABoard.

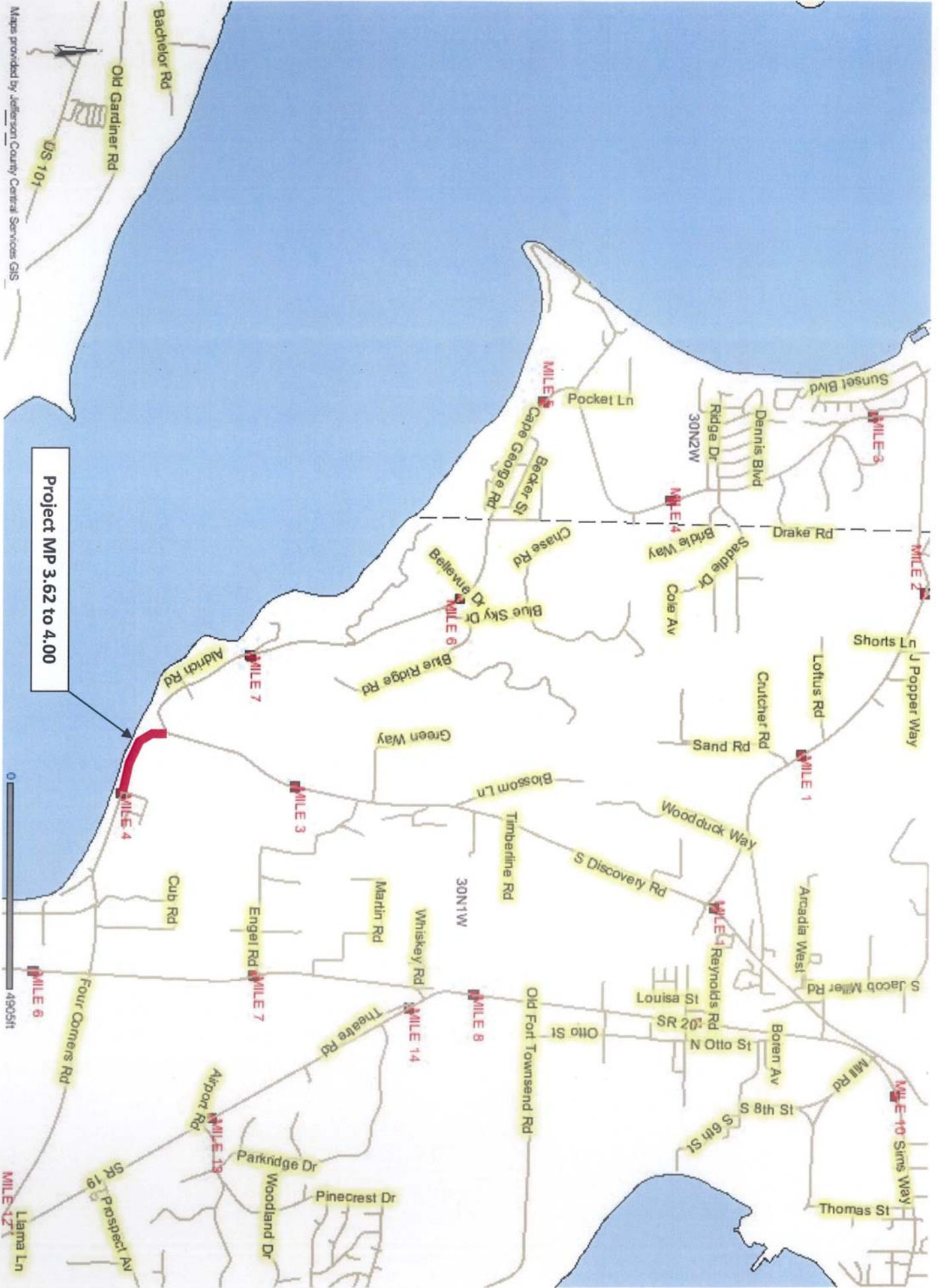
COUNTY ROAD ADMINISTRATION BOARD:

By: [Signature]  
Date: JUL - 9 2007

JEFFERSON COUNTY:

By: [Signature]  
Phil Johnson, Chair  
Jefferson County Commissioners  
Date: June 25, 2007  
Approved as to form only:

[Signature] 6/12/07  
Jefferson Co. Prosecutor's Office



Maps provided by Jefferson County Central Services GIS

Project MP 3.62 to 4.00

**South Discovery Road MP 3.62 to MP 4.00 (RAP Project No. 1607-1)**

**RAP Expenditure Breakdown**

PE	\$	153,435
RW	\$	18,804
CN	\$	-
<b>Total</b>	<b>\$</b>	<b>172,239</b>

**RAP Expenditures for PE (Estimated)**

Project Management	\$	16,435	Project initiation, grants, financial tracking
Surveying	\$	18,000	Land, topographic, and R/W plans
Geologic Studies	\$	14,000	Professional Geologist bluff erosion analysis
Drainage Analysis	\$	15,000	Stormwater system and stream culvert
Permitting	\$	7,500	HPA, FPA, Wetlands, SEPA/Shorelines, Stormwater
Archeology/Hist. Reports	\$	5,000	As required by State
R/W Plans	\$	6,000	2 versions due to mitigation of landowner impacts
PS&E	\$	55,000	Plans, specs., estimates
Pavement Design	\$	3,500	WSDOT Materials Lab and Soil Analysis
Utility Coordination	\$	5,000	4 Utility Companies
Landscape Design	\$	2,500	Mitigation strategies
Professional Arborist	\$	500	Property owner landscape impacts
Public Outreach	\$	5,000	Public meetings and materials
<b>Total</b>	<b>\$</b>	<b>153,435</b>	

