

Jefferson County  
Board of Commissioners  
Agenda Request

**To:** Board of Commissioners  
Philip Morley, County Administrator

**From:** Frank Gifford, Public Works Director *FG*

**Agenda Date:** March 4, 2013

**Subject:** Local Agency Agreement Supplement #1 with the Washington State Department of Transportation - Run Off Road and Intersection Safety Project, Project No. X01886

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**Statement of Issue:** A Local Agency Agreement Supplement with the Washington State Department of Transportation is necessary in order to obligate construction funds for the Run Off Road and Intersection Safety Project.

**Analysis/Strategic Goals/Pro's & Con's:** This project includes repair of existing guardrail and installation of new guardrail; traffic sign upgrades; installation and replacement of traffic lane markings; installation of rumble strips.

**Fiscal Impact/Cost Benefit Analysis:** The construction phase estimated at \$825,000, and is funded at 100% by the Federal Highway Administration.

**Recommendation:** The Board is requested to sign the three original Local Agency Agreement Supplements. One fully executed original will be returned to the Board after execution by the Washington State Department of Transportation.

**Department Contact:** Jon Watson P.E., Engineering Services Manager, 385-9168.

**Reviewed By:**

  
Philip Morley, County Administrator

*2/27/13*  
Date



Agency Jefferson County Public Works		Supplement Number <b>1</b>
Federal Aid Project Number HSIP-000S(259)	Agreement Number LA 7412	CFDA No. <b>20.205</b> (Catalog of Federal Domestic Assistance)

The Local Agency requests to supplement the agreement entered into and executed on May 11, 2011

All provisions in the basic agreement remain in effect except as modified by this supplement.

The changes to the agreement are as follows:

**Project Description**

Name Jefferson County Run-Off Road & Intersection Safety Project Length Countywide

Termini Various roads countywide

**Description of Work**  No Change

Safety Project consists of upgrading traffic signs, adding/replacing guardrails and end treatments, adding recessed pavement markers and installing transverse rumble strips, consistent with the County Road Safety Program. Work will occur on various rural

**Reason for Supplement**

Obligate construction funds

**Approved as to form only:**

*David Albany* 2/19/13  
Jefferson Co. Prosecutor's Office

Does this change require additional Right of Way or Easements?  Yes  No

Type of Work	Estimate of Funding				
	(1) Previous Agreement/Suppl.	(2) Supplement	(3) Estimated Total Project Funds	(4) Estimated Agency Funds	(5) Estimated Federal Funds
<b>PE</b>					
<u>100</u> %	a. Agency	98,000.00	98,000.00		98,000.00
	b. Other				
	c. Other				
Federal Aid Participation Ratio for PE	d. State	2,000.00	2,000.00		2,000.00
	e. Total PE Cost Estimate (a+b+c+d)	<b>100,000.00</b>	<b>100,000.00</b>		<b>100,000.00</b>
<b>Right of Way</b>					
<u>    </u> %	f. Agency				
	g. Other				
Federal Aid Participation Ratio for RW	h. Other				
	i. State				
	j. Total R/W Cost Estimate (f+g+h+i)				
<b>Construction</b>					
<u>100</u> %	k. Contract	678,894.00	678,894.00		678,894.00
	l. Other				
	m. Other				
Federal Aid Participation Ratio for CN	n. Other				
	o. Agency	136,106.00	136,106.00		136,106.00
	p. State	10,000.00	10,000.00		10,000.00
	q. Total CN Cost Estimate (k+l+m+n+o+p)	<b>825,000.00</b>	<b>825,000.00</b>		<b>825,000.00</b>
	r. Total Project Cost Estimate (e+j+q)	<b>100,000.00</b>	<b>825,000.00</b>	<b>925,000.00</b>	<b>925,000.00</b>

The Local Agency further stipulates that pursuant to said Title 23, regulations and policies and procedures, and as a condition to payment of the Federal funds obligated, it accepts and will comply with the applicable provisions.

**Agency Official**

**Washington State Department of Transportation**

By \_\_\_\_\_

By \_\_\_\_\_

Title \_\_\_\_\_

Director of Highways and Local Programs

Date Executed \_\_\_\_\_



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c. Other					
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