

Jefferson County  
Board of Commissioners  
Agenda Request

**To:** Board of Commissioners  
Philip Morley, County Administrator

**From:** Frank Gifford, Public Works Director *FM*

**Agenda Date:** December 10, 2012

**Subject:** Local Agency Agreement Supplement #2 with the Washington State Department of Transportation - Quinault South Shore Road M.P. 1.14 to M.P. 1.28  
Co. Rd. No. 911607, Project No. X01848

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**Statement of Issue:** A Local Agency Agreement Supplement #2 with the Washington State Department of Transportation is necessary in order to obligate additional preliminary engineering funds for the Quinault South Shore Road permanent repair.

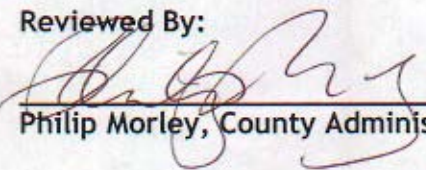
**Analysis/Strategic Goals/Pro's & Con's:** Approximately 400 lineal feet of road embankment and a portion of one lane was washed out by a January 12-18, 2010 Quinault River high-water event. Emergency repair has been completed and an evaluation of permanent repair alternatives has been conducted. This supplement provides an additional \$23,000 for design, right of way and permitting of a permanent repair.

**Fiscal Impact/Cost Benefit Analysis:** The total project cost is estimated at \$1,357,300, and is funded at 86.5% by the Federal Highway Administration.

**Recommendation:** The Board is requested to sign the three original Local Agency Agreement Supplement #2 documents. One fully executed original will be returned to the Board after execution by the Washington State Department of Transportation.

**Department Contact:** Jon Watson P.E., Engineering Services Manager, 385-9168.

Reviewed By:

  
Philip Morley, County Administrator

*11/27/12*  
Date



Agency <u>Jefferson County</u>		Supplement Number <u>2</u>
Federal Aid Project Number <u>ER - 1002(010)</u>	Agreement Number <u>LA 7177</u>	CFDA No. <b>20.205</b> (Catalog of Federal Domestic Assistance)

The Local Agency requests to supplement the agreement entered into and executed on May 4, 2010

All provisions in the basic agreement remain in effect except as modified by this supplement.

The changes to the agreement are as follows:

**Project Description**

Name Quinault South Shore Road MP 1.14 to Mp 1.28 Length 0.14

Termini \_\_\_\_\_

**Description of Work**  No Change

**Reason for Supplement**

Adding to preliminary engineering for State design services. Transfer \$108,824 from Agency line to State line. Supplement PE for \$23,000 to obligate entire \$183,000 per DDIR approved by FHWA on May 21, 2012.

Does this change require additional Right of Way or Easements?  Yes  No

Type of Work		Estimate of Funding				
		(1) Previous Agreement/Suppl.	(2) Supplement	(3) Estimated Total Project Funds	(4) Estimated Agency Funds	(5) Estimated Federal Funds
PE 86.5 % Federal Aid Participation Ratio for PE	a. Agency	126,824.00	-108,824.00	18,000.00	2,430.00	15,570.00
	b. Other					
	c. Other					
	d. State	33,176.00	131,824.00	165,000.00	22,275.00	142,725.00
	e. Total PE Cost Estimate (a+b+c+d)	160,000.00	23,000.00	183,000.00	24,705.00	158,295.00
Right of Way 86.5 % Federal Aid Participation Ratio for RW	f. Agency					
	g. Other					
	h. Other					
	i. State					
	j. Total R/W Cost Estimate (f+g+h+i)					
Construction % Federal Aid Participation Ratio for CN	k. Contract					
	l. Other					
	m. Other					
	n. Other					
	o. Agency	250,000.00		250,000.00		250,000.00
	p. State					
	q. Total CN Cost Estimate (k+l+m+n+o+p)	250,000.00		250,000.00		250,000.00
r. Total Project Cost Estimate (e+j+q)	410,000.00	23,000.00	433,000.00	24,705.00	408,295.00	

Approved as to form only:  
*David Cheney* 12/3/12  
Jefferson Co. Prosecutor's Office

The Local Agency further stipulates that pursuant to said Title 23, regulations and policies and procedures, and as a condition to payment of the Federal funds obligated, it accepts and will comply with the applicable provisions.

**Agency Official**

**Washington State Department of Transportation**

By \_\_\_\_\_

By \_\_\_\_\_

Title \_\_\_\_\_

Director of Highways and Local Programs

Date Executed \_\_\_\_\_