


Jefferson County
Board of Commissioners
Agenda Request

To: Board of Commissioners
Philip Morley, County Administrator

From: Frank Gifford, Public Works Director 

Agenda Date: September 10, 2012

Subject: Supplement No. 4 to Local Agency Agreement Number LA-6323 with the Washington State Department of Transportation for the Larry Scott Memorial Trail Segment 4 Acquisition Project No. 1069.

Statement of Issue: Supplement No. 4 to the Agreement with the Washington State Department of Transportation (WSDOT). The original Local Agency Agreement was approved by the Board on August 7, 2006. This supplement package contains a Local Agency Agreement Supplement #4 document for authorization.

Analysis/Strategic Goals/Pro's & Con's: Right of way is acquired for the Larry Scott Trail on a voluntary basis from supportive landowners. Due to the long term nature of these acquisitions the Department of Public Works is now prepared to finalize the certification process with the assistance of Washington State Department of Transportation. The attached Local Agency Agreement Supplement No. 4 re-allocates a portion of previously obligated funds to pay for these WSDOT services.

Fiscal Impact/Cost Benefit Analysis: The re-allocation of project funds requires funding from the local matching funds. WSDOT Services are estimated at \$ 5,000.00. Including this supplement, the subject project has included \$54,000 in local funds and \$293,200 in Federal Funds.

Agency Contact: Will Butterfield, 385-9350.

Recommendation: The Board is requested to sign all three copies of the Local Agency Agreement Supplement No.4 document and return them to Dept. of Public Works for further processing.

Reviewed By:


Philip Morley, County Administrator


Date



| | | |
|---|------------------------------------|--|
| Agency JEFFERSON COUNTY DEPT. OF PUBLIC WORKS | | Supplement Number 4 |
| Federal Aid Project Number STPE-2016(015) | Agreement Number LA 6323 | CFDA No. 20.205 (Catalog of Federal Domestic Assistance) |

The Local Agency requests to supplement the agreement entered into and executed on 2/27/07

All provisions in the basic agreement remain in effect except as modified by this supplement.

The changes to the agreement are as follows:

Project Description

Name OLYMPIC DISCOVERY TRAIL/LARRY SCOTT MEMORIAL TRAIL Length 1.6 MILES

Termini M.P. 2.87 S. DISCOVERY ROAD TO THE INTERSECTION M.P. 4.84 S. DISCOVERY ROAD & MILO

Description of Work No Change

Reason for Supplement

REALLOCATE FUNDS TO RIGHT OF WAY TO COVER STATE EXPENSES FOR FINAL RIGHT OF WAY CERTIFICATION ASSISTANCE.

Does this change require additional Right of Way or Easements? Yes No

| Type of Work | | Estimate of Funding | | | | |
|---|---|----------------------------------|-------------------|--------------------------------------|-------------------------------|--------------------------------|
| | | (1) Previous Agreement/Suppl. | (2) Supplement | (3) Estimated Total Project Funds | (4) Estimated Agency Funds | (5) Estimated Federal Funds |
| PE _____ % Federal Aid Participation Ratio for PE | a. Agency | 3,000.00 | | 3,000.00 | 600.00 | 2,400.00 |
| | b. Other | 18,000.00 | | 18,000.00 | 3,600.00 | 14,400.00 |
| | c. Other | | | | | |
| | d. State | | | | | |
| | e. Total PE Cost Estimate (a+b+c+d) | 21,000.00 | | 21,000.00 | 4,200.00 | 16,800.00 |
| Right of Way _____ % Federal Aid Participation Ratio for RW | f. Agency | 213,000.00 | -5,000.00 | 208,000.00 | 42,600.00 | 170,400.00 |
| | g. Other | 97,200.00 | | 97,200.00 | | 97,200.00 |
| | h. Other | | | | | |
| | i. State | 11,000.00 | 5,000.00 | 16,000.00 | 7,200.00 | 8,800.00 |
| | j. Total R/W Cost Estimate (f+g+h+i) | 321,200.00 | | 321,200.00 | 49,800.00 | 276,400.00 |
| Construction _____ % Federal Aid Participation Ratio for CN | k. Contract | | | | | |
| | l. Other | | | | | |
| | m. Other | | | | | |
| | n. Other | | | | | |
| | o. Agency | | | | | |
| | p. State | | | | | |
| | q. Total CN Cost Estimate (k+l+m+n+o+p) | | | | | |
| r. Total Project Cost Estimate (e+j+q) | 342,200.00 | | 342,200.00 | 54,000.00 | 293,200.00 | |

Approved as to form only:

David Almy 8/28/12
Jefferson Co. Prosecutor's Office

The Local Agency further stipulates that pursuant to said Title 23, regulations and policies and procedures, and as a condition to payment of the Federal funds obligated, it accepts and will comply with the applicable provisions.

Agency Official

Washington State Department of Transportation

By _____

By _____

Title _____

Director of Highways and Local Programs

Date Executed _____