

**Jefferson County
Board of County Commissioners**

Agenda Request

To: Board of County Commissioners
From: Barbara Carr, Juvenile Court Administrator
Date: Week of December 19, 2011
Subject: Signing County Program Agreement #1263-43173
Consolidated Contract – FY 2012

Statement of Issue:

The attached document is the contract with DSHS/JRA that supports supervision, Aggression Replacement Training and other programs for moderate/high risk offenders including the Chemical Dependency Disposition Alternative (CDDA), Special Sex Offender Disposition Alternative (SSODA), and Community Juvenile Accountability Act (CJAA) programs.

Analysis:

This reflects the contract arrangement for the fiscal year 2012.

Alternatives:

N/A

Fiscal impact:

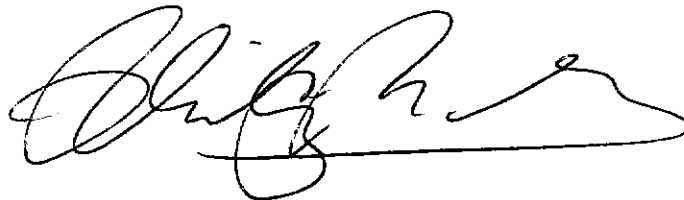
These funds have been included in my budget for 2012.

Recommendation:

That the BOCC sign three original Consolidated Contract Program Agreements as presented.

Reviewed by:

Philip Morley, County Administrator





**COUNTY
PROGRAM AGREEMENT
Consolidated Contract FY12-13**

DSHS Agreement Number
1263-43173

This Program Agreement is by and between the State of Washington Department of Social and Health Services (DSHS) and the County identified below, and is issued in conjunction with a County and DSHS Agreement On General Terms and Conditions, which is incorporated by reference.

Administration or Division Agreement Number
County Agreement Number

DSHS ADMINISTRATION
Juvenile Rehabilitation

DSHS DIVISION
Division of Community Programs

DSHS INDEX NUMBER
1223

CCS CONTRACT CODE
5024CS-63

DSHS CONTACT NAME AND TITLE
Barbara Kraemer
FA5

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COUNTY NAME
Jefferson County

COUNTY DBA

COUNTY ADDRESS
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Port Townsend, WA 98368

COUNTY UNIFORM BUSINESS IDENTIFIER (UBI)
161-001-169

COUNTY CONTACT NAME
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IS THE COUNTY A SUBRECIPIENT FOR PURPOSES OF THIS PROGRAM AGREEMENT?
N

CFDA NUMBERS

PROGRAM AGREEMENT START DATE
01/01/2012

PROGRAM AGREEMENT END DATE
06/30/2013

MAXIMUM PROGRAM AGREEMENT AMOUNT
See Exhibits

EXHIBITS. When the box below is marked with an X, the following Exhibits are attached and are incorporated into this County Program Agreement by reference:

Exhibits (specify): Exhibit A: Consolidated Contract-Block Grant; Exhibit B: E3SHB 3900 Funds

The terms and conditions of this Contract are an integration and representation of the final, entire and exclusive understanding between the parties superseding and merging all previous agreements, writings, and communications, oral or otherwise, regarding the subject matter of this Contract. The parties signing below represent that they have read and understand this Contract, and have the authority to execute this Contract. This Contract shall be binding on DSHS only upon signature by DSHS.

COUNTY SIGNATURE (S)

PRINTED NAME (S) AND TITLE (S)

DATE (S) SIGNED

DSHS SIGNATURE

PRINTED NAME AND TITLE
Del R. Hontanosas
Grants and Contracts Manager

DATE SIGNED

Approved as to form only:

David Alvarez 12/9/2011
Jefferson Co. Prosecutor's Office

Special Terms and Conditions

1. **Definitions.** The words and phrases listed below, as used in this Contract, shall each have the following definitions:
 - a. "Contractor" means the County.
 - b. "JRA" means the Juvenile Rehabilitation Administration.
 - c. "JRA Bulletins/Policies" means the JRA Administrative Policies, which direct JRA expectations.
 - d. "Limited Access" means supervised access to a juvenile(s) that is the result of the person's regularly scheduled activities or work duties.
 - e. "Regular Access" means unsupervised access to a juvenile(s), for more than a nominal amount of time, that is the result of the person's regularly scheduled activities or work duties.

2. **Background Check/Criminal History** – In accordance with Chapters 388-700 WAC (JRA-Practices & Procedures), 72.05 RCW (Children & Youth Services), 43.20A RCW (DSHS), and by the terms of this contract, Contractor and each of its employees, subcontractors, and/or volunteers who may or will have regular access to any client/juvenile must be cleared through a JRA approved criminal history and background check. In addition, Contractor, each of their employees, subcontractors, and/or volunteers, who may or will have limited access to any client/juvenile, may be required to be cleared through a JRA approved criminal history and background check.

By execution of this contract, Contractor affirms that Contractor, each of its employees, subcontractors, and/or volunteers, who may or will have regular access have not been convicted of any of the following:

- a. Any felony sex offense as defined in 9.94A.030 RCW (Sentencing Reform Act-Definitions) and 9A.44.130 RCW (Sex Offenses);
- b. Any crime specified in Chapter 9A.44 RCW (Sex Offenses) when the victim was a juvenile in the custody of or under the jurisdiction of JRA; or
- c. Any violent offense as defined in 9.94A.030 RCW (Sentencing Reform Act-Definitions).

Contractor must require that current employees, volunteers, and contracted service providers who are authorized for regular access to a juvenile(s) report any guilty plea or conviction of any of the above offenses. The report must be made to the person's supervisor within seven (7) days of conviction and any person who has reported a guilty plea or conviction for one or more of these offenses must not have regular access to any offender. Contractor shall also document background checks/criminal history clearances for monitoring purposes.

3. **Sexual Misconduct** – 13.40.570 RCW (Sexual misconduct by state employees, contractors) states that when the Secretary has reasonable cause to believe that sexual intercourse or sexual contact between the employee of a contractor and an offender has occurred, the Secretary shall require the employee of a contractor to be immediately removed from any employment position which would permit the employee to have any access to any offender.

By execution of this contract, contractor affirms that contractor, each of its employees, subcontractors, and/or volunteers are knowledgeable about the requirements of 13.40.570 RCW (Sexual misconduct by state employees, contractors) and of the crimes included in 9A.44 RCW (Sex Offenses).

In addition, the Secretary shall disqualify for employment with a contractor in any position with access to an offender, any person:

Special Terms and Conditions

- a. Who is found by the department, based on a preponderance of the evidence, to have had intercourse or sexual contact with the offender; or
- b. Convicted of any crime specified in chapter 9A.44 RCW (Sex Offenses) when the victim was an offender.

If any actions are taken under 13.40.570 RCW, subsections (3) or (4), the Contractor must demonstrate to the Secretary they have greatly reduced the likelihood that any of its employees, volunteers, or subcontractors could have sexual intercourse or sexual contact with any offender. The contract shall not be renewed unless the Secretary determines significant progress has been made.

4. Subcontractor

If the Contractor utilizes subcontractors for the provision of services under this Contract, the Contractor must notify JRA in writing and maintain sufficient documentation to verify that the subcontractors meet all the requirements under this Contract. In no event shall the existence of a subcontract release or reduce the liability of the County for any breach of performance. The Contractor is responsible for all acts or omissions of its subcontractors.

5. Monitoring

The County shall assist the JRA to perform reviews of sites where services are delivered at regular intervals using agreed upon forms and methods.

6. Billing and Payment

- a. If reports required under this Contract are delinquent, DSHS, JRA may stop payment to the Contractor until such required reports are submitted to JRA.
- b. The Contractor agrees to accept this payment as total and complete remuneration for services provided to offenders under this agreement. This does not preclude the Contractor from seeking other funding sources. No indirect costs are allowed.
- c. The Contractor shall use these funds to supplement, not supplant, the amount of federal, state, and local funds otherwise expended for the services provided under this agreement.
- d. Under no circumstance shall the Contractor bill twice for the same services.
- e. The Contractor shall maintain backup documentation of all costs billed under this contract.
- f. If the Contractor bills and is paid fees for services that JRA later finds were either 1) not delivered or 2) not delivered in accordance with this contract or contract attachments, JRA shall recover fees and the Contractor shall fully cooperate.

7. Compliance with JRA Policies and Standards.

- a. In addition to the governing Federal and State laws and regulations, the Contractor shall comply with all the following as applicable to the services provided:
 - (1) DSHS and JRA Rules (WAC); and
 - (2) DSHS and JRA Bulletins/Policies.
 - (3) The DSHS and JRA Rules, Bulletins, and Policies are located at:

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<http://www.dshs.wa.gov/jra/about/mission.shtml>

- b. In case of conflict or inconsistency between the aforementioned, the higher standard of compliance shall prevail.
- c. Records created or obtained during a youth's stay and/or maintained as a part of the youth's case files are juvenile records, and subject to confidentiality guidelines established in statute, to include but not be limited to RCW 13.40. DSHS shall have access to all records related to a JRA youth upon request.

STATEMENT OF WORK**Consolidated Contract -- Block Grant****1. Purpose**

As mandated by the Washington State Legislature, the purpose of this contract is to provide funding to County Juvenile Courts throughout the State of Washington to support Block Grant programs for juvenile offenders, which include but are not limited to the following: Consolidated Juvenile Services At-Risk (CJS), Disposition Alternatives for Special Sexual Offender Disposition Alternative (SSODA), Chemical Dependency Disposition Alternative (CDDA), Suspended Disposition Alternative (SDA), Mental Health Disposition Alternative (MHDA), Community Juvenile Accountability Act/Evidence Based Programs (CJAA), and Promising Programs. Program descriptions and requirements are outlined in the Block Grant Contract 2012/13 Application, Budget, and Monitoring Instructions provided by the Juvenile Rehabilitation Administration (JRA).

2. General Requirements

The County Juvenile Court shall:

- a. Provide projects and services in compliance with the County's Block Grant Contract 2012/13 Application, Budget, and Monitoring Instructions (herein referred to as the "Application") and the County's Approved Response (herein referred to as the "Application Response").
- b. Administer the Washington State Juvenile Court Prescreen Assessment or full Risk Assessment to all youth on probation supervision in accordance with the timeline specified in the County's Application Response.
- c. Administer a Washington State Juvenile Court Risk Assessment to all youth who are moderate to high risk on the prescreen assessment, and a reassessment to all moderate to high risk youth at the end of probation, in accordance with the timeline specified in the County's Application Response.
- d. Establish programs designed to impact the outcomes statewide by:
 - (1) Decreasing recidivism;
 - (2) Decreasing commitments to the JRA; and
 - (3) Maintaining or increasing the number of committable youth receiving services in their community.
- e. Upon JRA's request, The County Juvenile Court shall provide JRA and the Washington State Institute of Public Policy (WSIPP), with statistical risk assessment data necessary to determine program impacts on the statewide outcomes, as agreed upon in the Interposal Data Sharing Agreement Between the State of Washington Administrative Office of the Courts and the State of Washington Department of Social and Health Services Juvenile Rehabilitation Administration. Any sharing of additional data will be agreed upon by JRA and the Juvenile Courts.
- f. Consistent with RCW, the County Juvenile Courts will provide JRA with information necessary for the JRA to provide oversight of the County Juvenile Court Block Grant, consistent with the responsibilities and duties of JRA.

- g. The County Juvenile Court shall comply with all applicable local, state, and federal licensing and accreditation requirements and standards necessary in the performance of this Contract.
- h. When licensing or other statutory requirements differ from contract requirements, the County Juvenile Court shall meet whichever requirement imposes the higher standard. Any variance from licensing requirements shall require a licensing waiver.

3. Supervision and Programs

All supervision and program services performed by County Juvenile Court under the terms of this Agreement shall be in conformance with the County's Application and the County's Application Response. The County shall provide all services in compliance with applicable RCW, WAC, and Appellate case law for the following programs within available resources.

a. Consolidated Juvenile Services (CJS) At-Risk Programs

The County Juvenile Court shall provide services pursuant to RCW 13.06, Chapter 388-710 WAC.

b. Special Sex Offender Disposition Alternative (SSODA)

The County Juvenile Court shall provide services pursuant to RCW 13.40.160 and the following standards:

- (1) In a timely manner, pursuant to RCW 4.24.550, provide local law enforcement officials with all relevant information about offenders placed on the SSODA program. Comply with ESSB 5204 as specified by the 2011 Legislature.
- (2) Provide a combination of services identified in the Sex Offender Treatment Provider assessment and the Washington State Juvenile Court Risk Assessment, deemed most effective to decrease recidivism, increase youth protective factors, and decrease youth risk factors. Specifics of family, group, or individual sessions shall be identified in the provider treatment plan provided during assessment and shall be updated quarterly Document in the case record reductions in the levels of supervision and support for such reductions.

c. Chemical Dependency Disposition Alternative (CDDA)

(1) The county shall provide services pursuant to RCW 13.40.165 and the following standards:

- (a) Utilize a Department of Behavioral Health and Resources (DBHR) approved assessment as detailed in Attachment A of the County's Application;
- (b) Be consistent with proven effectiveness elements detailed in The Effectiveness Standards for the treatment of Chemical Dependency in Juvenile Offenders: A Review of the Literature (UW, January 1998);
- (c) Include family service strategies and components;
- (d) Utilize the "CDDA Case Management Standards for Chemically Dependent Youth"; and
- (e) Include random urinalysis testing.

(2) Courts may utilize deferred or stipulated order of continuance with CDDA eligible youth.

d. Suspended Disposition Alternative (SDA) Services

(1) The County shall provide services pursuant to RCW 13.40.0357.

e. Mental Health Disposition Alternative (MHDA) Services

(1) The County shall provide services pursuant to RCW 13.40.197.

f. Community Juvenile Accountability Act/Evidence Based Programs (CJAA)

The County will comply with the statewide Evidence Based Quality Assurance plans and the following program standards:

(1) For Functional Family Therapy (FFT):

- (a) General precepts/practices contained in FFT, Inc. Initial 3-Day Training;
- (b) Assessment/Reporting Standards contained in FFT, Inc. 1-Day Systems Training;
- (c) Clinical feedback from FFT Inc. in on-going consultation and site visits;
- (d) Feedback from designated FFT statewide Quality Assurance Administrator in on-going consultation and site visits; and
- (e) Precepts/practices of FFT contained in Blueprints for Violence Prevention.

(2) For Washington State Aggression Replacement Training (WSART):

- (a) Precepts/practices contained in Aggression Replacement Training (Rev. Ed.) by Goldstein, Glick and Gibbs;
- (b) Precepts/practices contained in WSART initial training or subsequent Quality Assurance statewide meetings; and
- (c) Feedback from designated WSART statewide Quality Assurance Specialist and Regional Site Consultants in on-going consultation and site visits.

(3) For Multisystemic Therapy (MST):

- (a) Precepts/practices of MST contained in Blueprints for Violence Prevention; and
- (b) General precepts/practices contained in training, consultation, and clinical oversight as provided by the University of Washington.

(4) For Coordination of Services (COS):

- (a) General precepts and practices contained in the Coordination of Services Statewide Manual.

(5) Family Integrated Transitions (FIT):

- (a) Precepts/practices of FIT contained in University of Washington Program Manual; and
- (b) General precepts/practices contained in training, consultation, and clinical oversight as provided by the University of Washington.

g. Promising Programs

County Juvenile Courts may utilize their funding to implement a Promising Program when they have met the criteria developed by the Washington State Institute for Public Policy and approved by the CJAA Advisory Committee.

4. Consideration

- a. The maximum consideration for this agreement is identified in the "County Juvenile Court Pass through Distribution SFY12/13", hereby incorporated by reference.

A revenue sharing process shall be made available during the latter part of the fiscal year for all counties participating in the Block Grant, provided funding is available or unless otherwise agreed upon by the JRA and the Juvenile Court Administrators.

The full list of priorities for revenue sharing will be provided by the JRA and developed in collaboration with the County Juvenile Courts. The County Juvenile Court shall submit their "Revenue Sharing Requests>Returns Form" to their respective Regional Administrators no later than May 15th or as agreed upon by the JRA and Juvenile Court Administrators.

Late submittals shall not be considered. Revenue sharing increases and decreases will be awarded by distribution of an updated "County Juvenile Court Pass through Distribution SFY12/13". The total maximum consideration for this contract may increase or decrease, depending on the results of revenue sharing distributions and changes in appropriations as directed by the legislature.

- b. Reimbursement is based on actual costs except, where costs are tied to established rates and will be reimbursed up to the maximum allowed, as detailed in Attachment B (CDDA) of the County's Application.
- c. The County Juvenile Courts shall not be reimbursed for youth placed on consecutive or combined CDDA sentences which exceed 12 months active supervision. UNLESS the offense date of an additional CDDA sentence occurs after the termination date of the preceding CDDA disposition OR the youth begins as a CDDA Local Sanction and then is sentenced to CDDA Committable for a new offense.
- d. For CDDA programs using a Title XIX match funding, the set aside identified in the County's Application and the County's Application Response will be used for treatment services for a Title XIX eligible youth; subcontracted with a Title XIX eligible treatment provider. The authorized subcontracted treatment provider accessing JRA CDDA Title XIX must have separate contracts with JRA to provide services and JRA will monitor the contracts.

The maximum consideration payable and the match generated in additional federal dollars are incorporated by reference in the County's Application and the County's Application Response.

5. Billing and Payment

- a. Monthly invoices (A-19) are to be submitted to JRA each month for services provided. JRA retains the right to withhold payment for incomplete or delinquent reimbursement packages. Invoices shall include the following documents provided by the JRA and completed by the County:
 - (1) Required sentencing worksheets and Disposition Orders for SSODA, CDDA, MHDA, and SDA Committable youth;
 - (2) Monthly Project Updates for each Evidence Based Program and Promising Program; and
 - (3) Roster Reports for local sanction and committable youth for all Disposition Alternatives.

- b. The County Juvenile Court may utilize their funding to implement a Promising Program when they have met the criteria developed by the Washington State Institute for Public Policy and approved by the CJAA Advisory Committee.
- c. Costs related to risk assessment may be billed in the formula of three (3) hours of the provider's time for each moderate to high-risk youth assigned to a probation caseload. Reassessment costs are not billable. Risk Assessment costs will be billed separately.
- d. Costs incurred for direct treatment services may be billed for youth residing out of state whom are on a SSODA, CDDA, MHDA, or SDA.
- e. Detention costs, for up to 30 days per period of confinement and consistent with RCW 13.40.200, for SSODA, CDDA, MHDA, and SDA committable offenders will be reimbursed at a rate no higher than that charged to other courts purchasing beds.
- f. For SSODA, CDDA, SDA, and MHDA programs, the County shall be eligible for reimbursement for supervision costs for up to 14 days following a youth being placed on absconder status and a warrant being issued. Program payment will be reinstated when the youth is apprehended.
- g. For CDDA programs, an inpatient treatment provider shall be reimbursed for services up to 72 hours following discharge, if a committable youth has been discharged from a subcontracted inpatient facility on a temporary basis and is expected to return, and/or if a committable youth has left the program against clinical advice and the bed is being held for readmission.
- h. For CDDA programs, in the event of a revocation, the County shall be eligible for reimbursement for treatment services until the youth is committed to JRA.
- i. For CDDA programs, the County shall be eligible for reimbursement in the event of a new offense for up to 14 days from arrest. Payment is reinstated when the youth is placed back to active CDDA status.
- j. Reimbursement for administrative and equipment costs shall not exceed 15% of the original annual allotment. Administrative costs include discrete, assignable activities and cost necessary for overall management and support of a program.
- k. The County must maintain backup documentation of all costs billed under this Block Grant Contract and provide this information as requested by the JRA.

6. Items Incorporated by Reference

- a. "County Juvenile Court Pass through Distribution SFY12/13";
- b. Block Grant Contract 2012/13 Application, Budget, and Monitoring Instructions and the County's Approved Application Response;
- c. Consolidated Juvenile Services Programs: Chapter 388-710 WAC;
- d. RCW's 13.06; 13.40.160; 13.40.165; 70.96A.520; 13.40.500;
- e. Juvenile Offender Sentencing Standards (13.40.0357);
- f. The Effectiveness Standards for the Treatment of Chemical Dependency in Juvenile Offenders: A Review of the Literature (January 1998);
- g. Chemical Dependency Disposition Alternative: Final Report to the Washington State Legislature

(January 2004); and

- h. The Community Juvenile Accountability Act: Research-Proven Interventions for the Juvenile Courts (January 1999).

STATEMENT OF WORK

E3SHB 3900 Funds

1. Purpose

To pass through funding to county juvenile courts for the purpose of addressing the impacts of Juvenile Justice Bill (E3SHB3900) passed by the 1997 legislature. The county funding distribution is based on the Consolidated Juvenile Services (CJS) At-Risk formula provided by the Washington Association of Juvenile Court Administrators (WAJCA).

2. Consideration

Maximum consideration for this statement of work shall not exceed \$12,291 for each fiscal year.

3. Payment and Billing

- a. The County shall submit a properly completed A-19 Invoice Voucher with supporting documentation to JRA each month for services provided.
- b. The County shall bill JRA in twelve equal installments each fiscal year.
- c. The County shall maintain back-up invoices and other documentation to link expenditures to the legislative impacts of E3SHB3900.

County Juvenile Court Pass Through Distribution SFY12/13

County	SFY 11 Block Grant Allotments Post Reductions	SFY 12 Block Grant Allotment Distribution	Variance SFY11 to SFY12	SFY 13 Block Grant Allotment Distribution	Variance SFY12 to SFY13	SFY 12-3900 Allotment	SFY 13 3900 Allotment	SFY 12 Total Allotment (Block Grant and 3900)	SFY 13 Total Allotment (Block Grant and 3900)
Adams	100,002	111,189	11,187	113,473	284	12,291	12,291	123,479	123,764
Asotin/Garfield	83,377	95,248	11,871	96,455	206	27,293	27,293	107,539	107,745
Benton/Franklin	555,407	599,940	44,533	593,089	(6,871)	24,902	24,902	724,842	717,971
Chelan	144,742	166,717	21,975	171,460	4,743	25,682	25,682	192,399	197,142
Clallam	122,765	166,944	44,179	165,827	(1,117)	18,190	18,190	185,724	184,607
Clark	896,244	894,930	(1,314)	889,969	(4,981)	168,172	168,172	1,063,102	1,068,141
Columbia/Walla Walla	126,191	119,882	(6,310)	113,868	(9,994)	24,497	24,497	141,378	135,384
Cowlitz	237,014	275,272	38,258	272,961	(2,912)	40,826	40,826	316,102	313,190
Douglas	88,072	83,669	(4,404)	79,495	(4,183)	15,144	15,144	98,813	94,630
Ferry/Stevens/Pend Oreille	136,357	129,539	(6,818)	123,082	(6,477)	27,296	27,296	156,835	150,358
Grant	190,710	190,802	92	186,597	(2,205)	42,775	42,775	233,575	231,370
Grays Harbor	181,031	144,430	(36,601)	141,661	(2,578)	24,221	24,221	168,660	166,072
Island	113,967	125,617	11,850	129,482	3,635	26,669	26,669	152,386	156,021
Jefferson	89,330	130,315	40,985	130,088	(276)	12,291	12,291	142,605	142,329
King	2,576,334	2,447,518	(128,817)	2,325,142	(122,376)	608,617	608,617	3,056,266	2,933,909
Kitsap	430,154	423,861	(6,303)	414,076	(9,775)	95,169	95,169	522,610	512,835
Kittitas	100,678	111,686	11,007	111,686	(45)	12,291	12,291	123,977	123,932
Klickitat	88,381	89,526	1,145	89,820	294	12,291	12,291	101,817	102,111
Lewis	135,584	153,502	17,938	152,105	(1,396)	23,025	23,025	176,527	175,131
Lincoln	79,000	80,764	1,784	80,468	(296)	12,291	12,291	93,075	92,779
Mason	92,050	106,948	8,898	103,909	2,961	18,293	18,293	120,187	123,148
Okanogan	95,830	93,603	(2,226)	91,478	(2,126)	18,758	18,758	112,362	110,236
Pacific/Wahkiakum	93,607	96,535	5,928	99,676	141	12,291	12,291	111,826	111,967
Pierce	1,606,099	1,639,439	93,334	1,688,064	(16,379)	328,466	328,466	2,027,901	2,011,522
San Juan	72,528	74,561	2,062	75,113	522	12,291	12,291	86,881	87,404
Sagitt	203,810	193,679	(10,190)	183,938	(9,681)	61,159	61,159	239,739	230,058
Shamania	86,994	86,995	(90)	87,381	477	12,291	12,291	99,195	99,672
Shoshonish	1,152,011	1,126,097	(31,914)	1,086,820	(26,277)	268,318	268,318	1,398,415	1,362,138
Spokane	827,441	863,074	35,574	856,087	(7,927)	168,522	168,522	1,031,372	1,023,445
Thurston	484,388	509,081	24,693	505,382	(3,699)	97,903	97,903	601,964	598,285
Whatcom	318,045	302,143	(15,902)	289,710	(12,433)	11,172	11,172	363,856	351,423
Whitman	89,810	94,155	4,345	94,378	223	12,291	12,291	106,446	106,669
Yakima	608,801	618,462	9,661	614,981	(6,501)	12,291	12,291	754,147	747,646
	12,176,734	12,397,137	220,403	12,154,137	(243,000)	2,528,986	2,528,986	14,926,032	14,683,032

Block Grant Allotments - SFY12 & 13
3900 Allotments - SFY12 & 13