


JEFFERSON COUNTY
BOARD OF COUNTY COMMISSIONERS

REGULAR AGENDA REQUEST

TO: Board of County Commissioners
FROM: Philip Morley, County Administrator 
DATE: December 7, 2011
SUBJECT: Resolution authorizing Diversion of Road Levy to Traffic Law Enforcement for the 2012 General Fund Budget

STATEMENT OF ISSUE:

Board approval is requested of a Resolution authorizing Diversion of Road Levy to Traffic Enforcement for the 2012 General Fund Budget.

ANALYSIS:

This action supports the General Fund budget as described below and is authorized by the state.

FISCAL IMPACT:

The \$720,000 diversion of Road Fund property tax to the General Fund in 2012 is the same dollar figure as 2010 and 2011, and is equal to or less than the amount of money budgeted to be expended for traffic law enforcement by the Sheriff in 2012, and is dedicated to that purpose.

RECOMMENDATION:

Approve attached resolution authorizing the diversion of Road Levy to Traffic Law Enforcement for the 2012 Budget.

REVIEWED BY:


County Administrator

12/7/11
Date

STATE OF WASHINGTON
County of Jefferson

In the Matter of Diversion of Road Levy }
for Traffic Law Enforcement for the }
2012 General Fund Budget }

RESOLUTION NO. ____

WHEREAS, RCW 36.33.220 authorizes the Board of County Commissioner to divert any portion of the County Road property taxes to provide traffic law enforcement services in the unincorporated area of the County; and,

WHEREAS, the Board of County Commissioners intends to utilize the County Road Fund monies for traffic law enforcement services in the unincorporated areas of the County; and,

WHEREAS, Jefferson County has established a revenue account with revenue code 311.20 for the purpose of identifying the County Road fund monies used for traffic enforcement in the unincorporated areas of the County.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Jefferson County that the Road Tax Levy collected in 2012 be divided with \$720,000 deposited in the Current Expense Fund and identified as revenue code 311.20, and the remainder deposited in the County Road Fund.

APPROVED AND ADOPTED this ____ day of December, 2011.

JEFFERSON COUNTY
BOARD OF COMMISSIONERS

SEAL:

John Austin, Chair

ATTEST:

Phil Johnson, Member

Raina Randall
Deputy Clerk of the Board

David Sullivan, Member