

**JEFFERSON COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA REQUEST

TO: Board of County Commissioners
Philip Morley, County Administrator

FROM: Leslie Locke, Deputy Clerk of the Board

DATE: November 21, 2011

SUBJECT: HEARING re: Setting of Ad Valorem Tax Levies for 2012

STATEMENT OF ISSUE:

Public Hearing

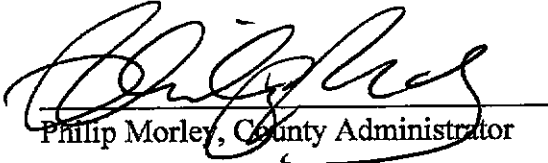
ANALYSIS:

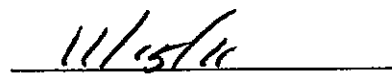
State law (RCW 84.55.120) requires that the Commissioners hold a public hearing on the 2012 Ad Valorem Tax Levies for levy in 2011 and collection in 2012.

RECOMMENDATION:

Take public testimony on Setting of Ad Valorem Tax Levies for 2012

REVIEWED BY:


Philip Morley, County Administrator


Date

STATE OF WASHINGTON
County of Jefferson

In the Matter of an Increase for }
the Jefferson County Conservation }
Futures Tax Levy for 2012 Taxes }

RESOLUTION NO. ____

WHEREAS, the Board of County Commissioners has properly given notice of the public hearing regarding setting ad valorem tax levies on November 21, 2011, pursuant to RCW 84.55.120 to consider the County Conservation Futures budget for the 2012 calendar year; and,

WHEREAS, the Board of County Commissioners, after hearing, and after duly considering all relevant evidence and testimony presented, has determined that the County Conservation Futures Fund requires an increase in property tax revenue from the previous year, in addition to the increase resulting from the addition of new construction and improvements to property, refunds, and any increase in the value of state-assessed property, in order to discharge the expected expenses and obligations of the Conservation Futures Fund and in its' best interest.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Jefferson County that an increase in the regular property tax levy, in addition to any amount resulting from the addition of new construction and improvements to property, refunds, and any increase in the value of state-assessed property, is hereby authorized for the 2012 County Conservation Futures Fund levy in the amount of \$207,050.00, which is an increase of \$2,050.00, one percent (1 %) from the previous year.

APPROVED AND ADOPTED this 21st day of November, 2011.

JEFFERSON COUNTY
BOARD OF COMMISSIONERS

SEAL:

John Austin, Chair

ATTEST:

Phil Johnson, Member

Raina Randall
Deputy Clerk of the Board

David Sullivan, Member

STATE OF WASHINGTON
County of Jefferson

In the Matter of an Increase }
in the Jefferson County General }
Fund Levy for 2012 Taxes }

RESOLUTION NO. _____

WHEREAS, the Board of County Commissioners have properly given notice of the public hearings held regarding setting ad valorem tax levies on November 21, 2011 to consider the County's Budget for the 2012 calendar year, and pursuant to RCW 84.55.120; and

WHEREAS, the Board of County Commissioners, after hearing, and after duly considering all relevant evidence and testimony presented, has determined that the County General Fund requires an increase in property tax revenue from the previous year, in addition to the increase resulting from the addition of new construction and improvements to property, refunds, and any increase in the value of state-assessed property, in order to discharge the expected expenses and obligations of the County General Fund and in its' best interest; and

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Jefferson County that an increase in the regular property tax levy, in addition to any amount resulting from the addition of new construction and improvements to property, refunds, and any increase in the value of state-assessed property, is hereby authorized for the 2012 County General Fund levy in the amount of \$7,116,716.23, which is an increase of \$70,462.54, one percent (1%) excluding the Road Levy Shift of \$219,550.00 from the previous year.

APPROVED AND ADOPTED this 21st day of November 2011.

JEFFERSON COUNTY
BOARD OF COMMISSIONERS

SEAL:

John Austin, Chairman

Phil Johnson, Member

ATTEST:

David Sullivan, Member

Raina Randall
Deputy Clerk of the Board

STATE OF WASHINGTON
County of Jefferson

In the Matter of an Increase }
For the Jefferson County Road }
Levy for 2012 Taxes }

RESOLUTION NO. _____

WHEREAS, the Board of County Commissioners has properly given notice of the public hearing regarding setting ad valorem tax levies on November 21, 2011, pursuant to RCW 84.55.120 to consider the County Road budget for the 2012 calendar year; and,

WHEREAS, the Board of County Commissioners, after hearing, and after duly considering all relevant evidence and testimony presented, has determined that the County Road Fund requires an increase in property tax revenue from the previous year, in addition to the increase resulting from the addition of new construction and improvements to property, refunds, and any increase in the value of state-assessed property, in order to discharge the expected expenses and obligations of the County Road Fund and in its' best interest.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Jefferson County that an increase in the regular property tax levy, in addition to any amount resulting from the addition of new construction and improvements to property, refunds, and any increase in the value of state-assessed property, is hereby authorized for the 2012 County Road levy in the amount of \$3,973,688.13, which is an increase of \$39,343.45, one percent (1%) including the Road Levy Shift of \$219,550.00 from the previous year.

APPROVED AND ADOPTED this 21st day of November, 2011.

JEFFERSON COUNTY
BOARD OF COMMISSIONERS

SEAL:

John Austin, Chair

ATTEST:

Phil Johnson, Member

Raina Randall
Deputy Clerk of the Board

David Sullivan, Member



1820 Jefferson Street
PO Box 1220
Port Townsend, WA 98368

Phil Johnson, District 1 David Sullivan, District 2 John Austin, District 3

November 21, 2011

Jack Westerman, Assessor
PO Box 1220
Port Townsend, WA 98368

Subject: 2012 Real and Personal Property Levy Amounts

The following are the levy amounts (Real and Personal Property) for the 2011 tax year. Levies have been set in accordance with law.

I.	Total County General Fund Levy (2011 actual amount @ 101% plus new construction & refunds)	<u>\$7,167,850</u>
A.	Veterans Relief (2011 actual amount @ 101% plus new construction)	<u>(41,350)</u>
B.	Mental Health (2011 actual amount @ 101 % plus new construction)	<u>(40,750)</u>
C.	Developmental Disabilities (2011 actual amount @ 101 % plus new construction)	<u>(40,750)</u>
D.	Current Expense (Remainder)	<u>\$7,045,000</u>
II.	Total Road Levy (2011 actual amount @ 101% plus new construction & refunds)	<u>\$3,999,500</u>
A.	Diversion to Current Expense (Set Amount)	<u>(720,000)</u>
B.	County Roads (Remainder)	<u>\$3,279,500</u>
III.	Conservation Futures (2011 actual amount @ 101% plus new construction & refunds)	<u>\$210,000</u>

Sincerely,

John Austin, Chairman

Phil Johnson, Member

David Sullivan, Member