

BALANCE SHEET	FUND TOTALS	AUDITOR	SHERIFF	H&HS	PW	
09/28/11						
Department						
001.010.000 Assessor	236.43					
001.020.000 Auditor		472.32				
001.021.000 Elections		1,962.36				
001.050.000 Clerk	603.91					
001.059.000 County Admin						
001.080.000 Commissioners	607.08					
001.081.000 Board of Equalization						
001.082.000 Civil Service Com.						
001.083.000 Planning Com.						
001.087.000 Safety & Security		431.19				
001.088.000 Community Services						
001.080.000 District Court						
001.110.000 Juvenile & Family	1,908.58					
001.160.000 Prosecuting Attor.	1,547.83					
001.151.000 Coroner	204.12					
001.180.000 Sheriff			3670.41			
001.240.000 Superior Court						
001.250.000 Treasurer	22.38					
001.261.000 Operate Trans Out						
001.270.000 Non-Departmental		55,606.09				
SUB-TOTAL GENERAL FUNDS	5,130.33	58,471.96	3,670.41	0.00	0.00	67,272.70
106.000.010 Auditor's O&M						
106.000.010 Courthouse Facilitator						
107.000.010 Boating Safety Program						
108.000.010 Cooperative Ext Programs	5,093.07					
110.000.010 Brinnon Senior						
113.000.010 Yippee	117.10					
114.000.010 Economic Development Co						
119.000.010 JEFFCOM Capital Fund	330,201.41					
120.000.010 Crime Victims	3.54					
121.000.010 JEFFCOM Enhancement						
122.000.010 E-911 Telephone JEFFCOM	6,675.29					
123.000.010 Grants Mgmt						
124.000.010 Watershed Planning						
125.000.010 Hotel/Motel		2,000.00				
126.000.010 H&HS Site Abatement						
127.000.010 JC Public Health				34468.92		
128.000.010 Water Quality				3307.79		
129.000.010 Animal Services			2801.71			
130.000.010 Mental Health						
131.000.010 Chemical Dependency				10728.16		
135.000.010 County Drug Fund						
136.000.010 Sheriff Drug Investigation						
140.000.010 Law library						
141.000.010 Trial Court Improvement						
142.000.010 Public Defense Funding		5,490.83				
143.000.010 Community Development						
145.000.010 Open Space Acq.						
147.000.010 Federal Forest Title 3						
148.000.010 Affordable Housing						
160.000.010 Treasurer's O&M	459.19					
161.000.010 REET						
165.000.010 Veteran's Relief			336.44			
180.000.010 Water Pollution						
170.000.010 Bayshore						
174.000.010 Parks & Recreation					8742.28	
175.000.010 County Parks Improve					120.89	
177.000.010 Special Projects					125.43	
178.000.010 Post Harvest Timber Mgmt						
180.000.010 County Roads						116133.53
183.000.010 Facilities						14059.80
185.000.010 Flood/Storm Water						
186.000.010 Brinnon Flood						

