

JEFFERSON COUNTY BOARD OF COMMISSIONERS

Agenda Item

For the Week of June 6, 2011

I. Description – A brief description of the agenda item.

A resolution establishing the dates for 2012 Budget Call, submissions, review hearings and final adoption.

II. Issues – A short outline of the major issues or areas that should be given particular attention.

The schedule for the 2012 budget adoption process has been reviewed and recommended for adoption by the Budget Committee.

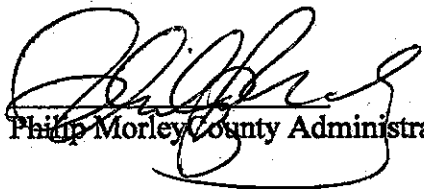
III. Action – What is the nature of the action the Board is being asked to take (discussion, approval of a contract, support for a grant, etc.).

Approve the resolution as presented.

IV. You may also want to express the department's position or

recommendation. Suggested wording for the motion (a motion to approve/adopt/accept and a motion to deny/remand) would help especially if there are specific items or wording that needs to be covered in the motion.

Reviewed By:


Philip Morley County Administrator


Date

STATE OF WASHINGTON
County of Jefferson

IN THE MATTER OF ESTABLISHING }
THE DATE FOR 2012 BUDGET }
SUBMISSIONS, REVIEW HEARINGS }
AND FINAL ADOPTION }

RESOLUTION NO. _____

WHEREAS, pursuant to RCW 36.40.071, the Jefferson County Board of Commissioners has selected the alternate date of the first week in December to hold budget hearings for the purpose of adoption of the Jefferson County budget for 2012; and,

WHEREAS, pursuant to RCW 36.40.071, the Jefferson County Board of Commissioners has also selected to set other dates relating to the budget process, including but not limited to the dates set in RCW 36.40.010 and RCW 36.40.050 to conform to the alternative date for the budget hearing.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to RCW 36.40.010, the Jefferson County Auditor shall notify, in writing, each elective or appointed County official to file with her on or before the 6th day of September 2011, an estimated budget for the ensuing year.

BE IT FURTHER RESOLVED, that pursuant to RCW 36.40.050, the Jefferson County Auditor shall submit the budget to the County Administrator by September 23, 2011.

BE IT FINALLY RESOLVED, that pursuant to RCW 36.40.070 and RCW 36.40.071 the Jefferson County Board of Commissioners will hold a public budget hearing on December 5, 2011, the first Monday in December, that said hearing may be continued from day to day until concluded but not to exceed a total of five (5) days, and that the Jefferson County Budget for 2012 shall be deliberated upon and adopted thereafter.

APPROVED this _____ day of June, 2011.

JEFFERSON COUNTY
BOARD OF COMMISSIONERS

SEAL:

John Austin, Chair

ATTEST:

David Sullivan, Member

Lorna Delaney, CMC
Clerk of the Board

Phil Johnson, Member

CALENDAR FOR 2012 BUDGET

- | | | |
|--|---|--|
| <p>June</p> <p>15 BUDGET COMMITTEE MEETING</p> <p>July</p> <p>20 BUDGET COMMITTEE MEETING</p> <p>25 BUDGET GOALS ADOPTED - PRESENT PRELIM FINANCIAL PROJECTIONS</p> <p>29 CENTRAL SERVICES COST ALLOCATION FINALIZED</p> <p>August</p> <p>1 AUDITOR'S BUDGET CALL TO ALL DEPTS</p> <p>17 BUDGET COMMITTEE MEETING</p> | <p>30 CAPITAL OUTLAY REQUESTS DUE TO CENTRAL SERVICES</p> <p>September</p> <p>6 PRELIM BUDGETS DUE TO AUDITOR</p> <p>21 BUDGET COMMITTEE MEETING</p> <p>23 AUDITOR BUDGET TO BOCCA</p> <p>October</p> <p>5 REVENUE PROJECTION (REVENUE SUBCOMMITTEE)</p> <p>11 FINAL BUDGET HEARINGS</p> <p>12 FINAL BUDGET HEARINGS</p> <p>13 FINAL BUDGET HEARINGS</p> <p>14 FINAL BUDGET HEARINGS</p> <p>19 BUDGET COMMITTEE MEETING</p> | <p>November</p> <p>16 CA PRELIMINARY BUDGET AVAILABLE</p> <p>23 1ST PUBLIC NOTICE PUBLISHED</p> <p>30 2ND PUBLIC NOTICE PUBLISHED</p> <p>December</p> <p>5 BUDGET HEARINGS OPEN TO PUBLIC</p> <p>12 ADOPTION OF BUDGET (12/19)</p> |
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Jan 2011						
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Apr 2011						
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May 2011						
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Jul 2011						
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Dec 2011						
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