

**JEFFERSON COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA REQUEST

TO: Board of Commissioners

FROM: Jefferson County Sheriff's Office
Sheriff Tony Hernandez

DATE: February 23, 2011

RE: Community Litter Cleanup Program 2011-2013

STATEMENT OF ISSUE: An adult inmate crew are trained and supervised by a JCSCO Corrections Officer to collect roadside litter and materials from illegal dumping. This program is funded through the Department of Ecology.

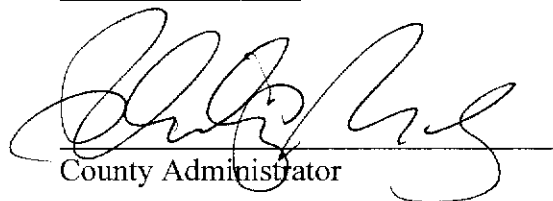
ANALYSIS: The County has been successful in the collection of litter and illegally dumped materials for several years as a result of participation in this state-supported program. This success also relies on our well-established relationships with the Jefferson County Solid Waste Division and Jefferson County Health Dept. and other parties concerned with the abatement of the on-going problem of litter in Jefferson County. The funds made available to us offset a portion of the work crew coordinator's salary, cover equipment and disposal costs, provide a working opportunity to inmates, and contribute to a cleaner, safer environment.

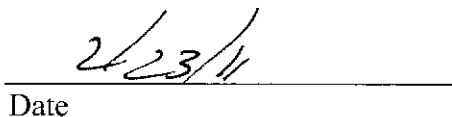
FISCAL IMPACT: The total two year contract is \$36,325 and the value of community investment is \$83,960.

RECOMMENDATION: Approval of Contract

DEPARTMENT CONTACT: Sheriff Hernandez

REVIEWED BY:


County Administrator


Date



Application for Community Litter Cleanup Program Funds

2011-13 Submit a single copy of this application to your project officer.

Submit only one application for all projects

Section 1 Applicant Information

The applicant is the county solid waste planning authority.

Applicant Name Jefferson County		Applicant Address 79 Elkins Road Port Hadlock, WA 98339	
Signature of Applicant:		Date	
Print Name and Title: David Sullivan, Chairman	Phone (360)385-9100	E-Mail jeffboccc@co.jefferson.wa.us	Fax
<i>The above Applicant certifies that the information submitted is true and correct to the best of his or her knowledge and that he or she is authorized to submit this application.</i>			

Section 2 Recipient Information

The recipient is the government agency that will actually receive the funds and with whom Ecology will enter into a contract. Complete a separate Section 2 for more than one recipient.

Federal I.D. Number 91-6001322			
Recipient Name Jefferson County Sheriff Office		Agency	
Address 79 Elkins Road			
Preparer's Name and Title Eric Egnew-Work Crew Coordinator	Phone 360-385-3831	E-Mail eegnew@co.jefferson.wa.us	Fax 360-379-0521
Billing Contact Name Susan Zoya	Phone 360-385-3831 x745	E-Mail szoya@co.jefferson.wa.us	Fax 360-379-0513
Address Payments Should be Mailed to			
PROJECT		AMOUNT REQUESTED	
Litter Pickup and Illegal-Dump Cleanup		36,325	
<i>The undersigned agrees that if a contract is executed on the basis of this application, the recipient will comply with all applicable statutory provisions, and with the applicable terms, conditions, and procedures of the Department of Ecology.</i>			
Signature of official authorized to obligate recipient's resources		Date	

Section 3 Project Information

Recipient Name (from Section 2) Jefferson County Sheriff Office										
Amount of Funds Requested 36,325	Project Start Date 07/01/2011	Project End Date 06/30/2013								
You may attach 1 - 2 additional sheets of paper, if needed, to describe your project.										
<p>GOAL STATEMENT – Describe the general goal you wish to accomplish through this contract. To locate and clean heavily littered roadways, illegal dumpsites within Jefferson County as identified by various sources. As an incentive to become a member of the work crew is to reduce time within the facility for low risk inmates. The work crew is a valuable tool in education as well as a deterrent and gives inmates a sense of accomplishment in making their community a cleaner place to reside.</p>										
<p>PROJECT DESCRIPTION – Identify all partners in the project and the roles they play. Also demonstrate readiness to proceed in detailing how each phase of the project will occur: collection, schedule, transport, disposal, etc. Describe how you will coordinate with other litter control groups (EYC, WSDOT, WDOC). The Recipient shall supervise an adult inmate crew housed at the Jefferson County jail, three days per week during the summer and two-three days per week in the winter to clean state, county and city roadsides. Litter and illegal dumpsite cleanup shall occur for selected roadways and controlled areas by request and agreement with municipal, state and federal agencies.</p> <p>The crew shall be comprised of up to five (5) inmates and one supervisor. The supervisor shall be responsible for scheduling and coordinating daily activities for the work crew in coordination with the road department, other agency jurisdictions and complaint letters from the general public. The crew shall be responsible for loading and transporting the litter for disposal except in situations of excessive quantities and/or large items. In these situations, the Recipient shall coordinate with the roads department for pick up and transport. If possible, litter will be collected by the work crew and disposed of at the Jefferson County Landfill on the same day.</p>										
<p>ELIGIBLE COSTS – Identify what costs you are requesting the CLCP to reimburse. The Recipient shall be awarded funds to pay for a portion of the work crew supervisors salary and benefits which is solely dedicated to litter pickup efforts; fuel costs and vehicle and trailer maintenance; contract eligible training; a portion of contract eligible disposal costs; and 10% of administration costs.</p>										
<p>COMMUNITY INVESTMENTS - List all partners committed to the project, including volunteers and other participants, donated goods and services, waived tipping fees, etc. These demonstrate the degree of local cooperation and investment. Community investments include the following: Jefferson County Sheriff Office will provide office space, administration costs, and phone. Jefferson County Health Department will provide liason for illegal dumpsites, follow-up enforcement. Goodman Sanitation is providing sani-cans for inmate use during litter pick-up with no charge for rental.</p>										
<p>ESTIMATED/EXPECTED OUTCOMES/IMPACTS - Estimate what the project will accomplish. These are the same measures you will be required to track and report regularly.</p> <p><u>For Litter Pickup and Illegal-Dump Cleanup*:</u></p> <table style="width: 100%; border: none;"> <tr> <td style="width: 50%;"><u>350</u> Road miles to be cleaned</td> <td style="width: 50%;"><u>30,000</u> Pounds of litter collected</td> </tr> <tr> <td><u>40</u> Acres to be cleaned</td> <td><u>25,000</u> Pounds of debris from illegal dumps</td> </tr> <tr> <td><u>45</u> Illegal dumpsites to be cleaned</td> <td><u>2000</u> Supervisor hours</td> </tr> <tr> <td><u>7000</u> Pounds of material recycled</td> <td><u>8000</u> Total crew hours</td> </tr> </table> <p>*Ecology recognizes that at this time you may not be able to estimate the amounts of material you will clean up, but you need to be aware that Ecology will expect you to measure these for your progress reports.</p>			<u>350</u> Road miles to be cleaned	<u>30,000</u> Pounds of litter collected	<u>40</u> Acres to be cleaned	<u>25,000</u> Pounds of debris from illegal dumps	<u>45</u> Illegal dumpsites to be cleaned	<u>2000</u> Supervisor hours	<u>7000</u> Pounds of material recycled	<u>8000</u> Total crew hours
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Section 4 Proposed Budget

Recipient Name (from Section 2)

Jefferson County Sheriff Office

Use this section to show your estimated costs and contributions. Show the total value of community investment, the total amount of Ecology funds requested, and the total cost of all projects. Please call your Ecology project officer if you have questions.

Estimated Costs and Contributions

Cost Categories	Litter Cleanup Activities		Illegal-Dump Cleanup Activities		Totals	
	Ecology \$	Value of Community Investment	Ecology \$	Value of Community Investment	Ecology \$	Value of Community Investment
Administration <small>(Ecology share not to exceed 10% of total contract amount)</small>	1811.00	7000	1811.00	7000	3622.00	14,000
Equipment, Tools, and Supplies <small>(List individually- should not include Tools & Trucks purchases) Grapplers, Gloves, Footwear, Safety Equipment, Collection Bags</small>	5000		5000		10,000	
Disposal Costs	950		1150		2100	
Crew Supervisor Salaries/Benefits	10,301	64240	10,301	64240	20602	64240
Paid Crew Salaries/Benefits <small>(cannot include correction crews)</small>	0	0	0	0	0	0
Non-Crew Salaries/Benefits	0	0	0	0	0	0
Other Sani-can		2860		2860		5720
TOTALS	Ecology \$	Value of Community Investment	Ecology \$	Value of Community Investment	Ecology \$	Value of Community Investment
	\$18062	\$74100	\$18262	\$9860	\$36325	\$83960

If you need this form in an alternate format, please call the Waste 2 Resources Program at 360-407-6900.
Persons with hearing loss can call 711 for Washington Relay Service.
Persons with a speech disability can call 877-833-6341.