

Jefferson County
Board of Commissioners
Agenda Request

To: Board of Commissioners
Philip Morley, County Administrator

From: Frank Gifford, Public Works Director *FG*

Agenda Date: February 7, 2011

Subject: County Road Administration Board Road Levy Certification

Statement of Issue:

The County Road Administration Board requires that the County certify the Road Levy each year.

Analysis/Strategic Goals/Pros & Cons:

The "Digital Submittal Certification" form provides space for the required signature of the Chair of the Board of Commissioners.

Fiscal Impact/Cost Benefit Analysis:

Upon fulfillment of this requirement, the County Road Administration Board can issue our "Certificate of Standards in Good Practice," which insures the distribution of Motor Vehicle Fuel Tax revenues to Jefferson County.

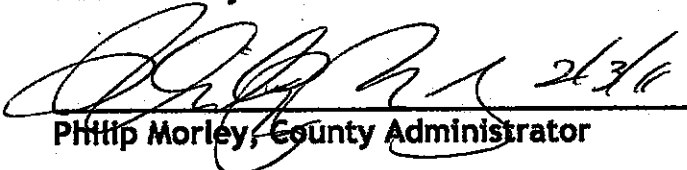
Recommendation:

Sign the attached "Digital Submittal Certification" and return to Public Works for further processing.

Department Contact:

Monte Reinders, P.E., County Engineer
385-9242

Reviewed By:


Philip Morley, County Administrator

Date

**STATE OF WASHINGTON
COUNTY ROAD ADMINISTRATION BOARD**

CERTIFICATION OF THE 2011 ROAD LEVY, AND ESTIMATED REVENUE PRODUCED
(year) (WAC 136-150-021)

| | | | |
|-----------------------------------|-------------------------------|-----------------------------------|-----------------------------------------------|
| Submitting County: | <u>Jefferson</u> | Total County Valuation: | \$ <u>5,420,968,530.00</u> |
| | (\$/Thousand) | Road District Valuation | Revenue Produced From County Road Property |
| Maximum Permissible Road Levy: | \$ <u>0.9940411000</u> (1) | \$ <u>3,957,917,015.00</u> (2) | \$ <u>3,934,332.18</u> [(1x2)/1,000]=3 |

County Road Property Tax Shifted to Current Expense in Accordance with RCW 84.52.043:

| | | | |
|-------------|--------------------------------|-----------------------------------|-----------------------------------------------|
| | (\$/Thousand) | Road District Valuation | Revenue Lost From County Road Property Tax |
| Levy Shift: | \$ <u>0.05547110000</u> (4) | \$ <u>3,957,917,015.00</u> (2) | \$ <u>219,550.01</u> [(4x2)/1,000]=5 |

Adjusted Maximum Permissible Road Levy:

| | | | |
|--|------------------------------------|-----------------------------------|-----------------------------------------------|
| | (\$/Thousand) | Road District Valuation | Revenue Produced From County Road Property |
| | \$ <u>0.93857000000</u> (1-4=6) | \$ <u>3,957,917,015.00</u> (2) | \$ <u>3,714,782.17</u> [(6x2)/1,000]=7 |

Actual Established Road Levy:

| | | | |
|--------------------------------------------|---------------------------------|-----------------------------------|-------------------------------------------|
| | (\$/Thousand) | Road District Valuation | Total Revenue Produced |
| Levy Fixed in Accordance RCW 36.40.090: | \$ <u>0.938570000000</u> (8) | \$ <u>3,957,917,015.00</u> (2) | \$ <u>3,714,782.17</u> [(8x2)/1,000]=9 |

**County Road Property Tax Revenues Diverted For Other Purposes In Accordance With
RCW 36.33.220, RCW 39.89, or RCW 84.55.050:**

| Service to be Provided: | Diverted \$/Thousand | Revenue Produced: |
|-----------------------------------------------------|------------------------------|----------------------------------|
| 1 <u>Traffic Law Enforcement</u> | \$ <u>0.18191000000</u> | \$ <u>719,984.68</u> |
| 2 _____ | | |
| * Total Diverted Road Levy: | \$ <u>0.181910</u> (10) | \$ <u>719,984.68</u> (11) |
| Revenues Remaining for Roads (RCW 36.82.040) | \$ <u>0.756660</u> (8-10) | \$ <u>2,994,797.49</u> (9-11) |

Road Funds Budgeted to be used for Traffic Law Enforcement:

| | Funded Through: | Budgeted Amount: |
|------------------------------------------|-------------------------------------|---------------------|
| 1 Traffic Law Enforcement | Operating Transfer (per agreement) | _____ |
| 2 Traffic Law Enforcement | Direct Payment (cost reimbursement) | _____ |
| * Total Budgeted Road Fund Expenditures: | | \$ <u>-</u> (12) |

* Reporting of Diverted Road Levy and budgeted Road Fund expenditures for Traffic Law Enforcement amounts are both required in order to ascertain county eligibility for RATA funds. See WAC 136-150-030.

Note: WAC 136-150-021 provides that "The CRABoard will request that every county legislative authority submit a certification showing the amount of the road levy fixed and the amount, if any, budgeted in accordance with RCW 36.33.220 for traffic law enforcement and/or any other purpose from diverted road levy no later than February 1st of each year".

**DIGITAL SUBMITTAL CERTIFICATION- COUNTY ROAD ADMINISTRATION BOARD
FOR 2011 Road Levy Certification**

County # 16

County Name Jefferson

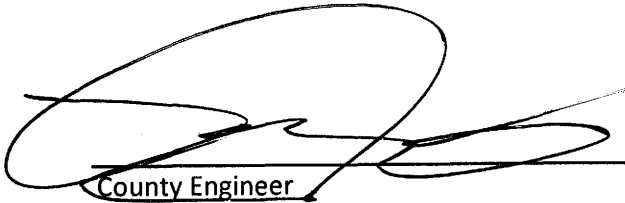
Required Submittal Date: **February 1, 2011**

The document checked below is hereby submitted from the county named above for the review and acceptance of the County Road Administration Board.

Road Levy Certification for 2011

Chair / Executive

Date:



County Engineer

1-24-11

Date

For CRAB Use Only