

Jefferson County  
Board of Commissioners  
Agenda Request

**To:** Board of Commissioners  
Philip Morley, County Administrator

**From:** Frank Gifford, Public Works Director *FG*

**Agenda Date:** February 7, 2011

**Subject:** Local Agency Agreement Supplement with the Washington State Department of Transportation (WSDOT), Upper Hoh Road Emergency Repair, M.P. 4.0, XO1736, Federal Aid Project No. ER-0701(051)

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**Statement of Issue:** The attached Local Agency Agreement Supplement with (WSDOT) is necessary in order to proceed with completion of the Upper Hoh Road, M.P. 4.0 emergency repair project.

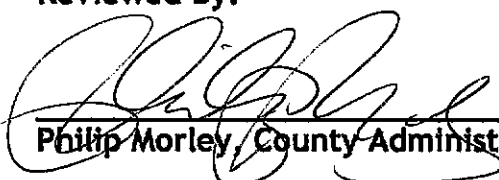
**Analysis/Strategic Goals/Pro's & Con's:** Emergency repairs were completed at Upper Hoh Road MP 4.0 in March, 2007, with construction of 400 lineal feet of armored bank protection. Remaining work consists of mitigation as required by the Washington State Dept. of Fish & Wildlife (WDFW). Mitigation will be satisfied by replacing the fish-passage barrier culvert at Dismal Creek, Upper Hoh Road MP 9.19, with a 3-sided concrete box culvert. A Local Agency Agreement Supplement is necessary in order to fund the construction and construction inspection.

**Fiscal Impact/Cost Benefit Analysis:** This supplement is for \$828,000 for construction and construction inspection. The total estimated cost of the mitigation work is \$998,000. This will be funded at 86.5% by the Federal Highway Administration, and 13.5% by County road funds.

**Recommendation:** The Board is requested to sign the Local Agency Agreement, and return to Public Works.

**Department Contact:** Monte Reinders, County Engineer, 385-9242.

**Reviewed By:**

  
Philip Morley, County Administrator

*2/2/11*  
\_\_\_\_\_  
Date



Agency Jefferson County		Supplement Number <b>3</b>
Federal Aid Project Number ER-0701(051)	Agreement Number LA-6359	CFDA No. <b>20.205</b> (Catalog of Federal Domestic Assistance)

The Local Agency desires to supplement the agreement entered into and executed on March 20, 2007

All provisions in the basic agreement remain in effect except as expressly modified by this supplement.

The changes to the agreement are described as follows:

**Project Description**

Name Upper Hoh Road MP 4.0 Emergency Repair Length 0.08

Termini Milepost 3.93 to Milepost 4.01

**Description of Work**  No Change

Emergency repairs at Upper Hoh Rd. MP 4.0 were completed in 2007. Remaining work consists of environmental mitigation for placement of riprap in the Hoh River, as required by the Washington State Dept. of Fish & Wildlife (WDFW).

**Reason for Supplement**

As mitigation for the emergency repairs, the fish passage barrier culvert at Dismal Creek, Upper Hoh Road MP 9.19, will be replaced with a three-sided concrete box culvert. This supplement is for the construction contract and construction engineering. Construction is planned for summer 2011.

Does this change require additional Right of Way or Easements?  Yes  No

Type of Work	Estimate of Funding				
	(1) Previous Agreement/Suppl.	(2) Supplement	(3) Estimated Total Project Funds	(4) Estimated Agency Funds	(5) Estimated Federal Funds
<b>PE</b>					
<u>86.5</u> % a. Agency	160,000.00		160,000.00	21,600.00	138,400.00
b. Other					
c. Other					
Federal Aid Participation Ratio for PE d. State	10,000.00		10,000.00	1,350.00	8,650.00
e. Total PE Cost Estimate (a+b+c+d)	<b>170,000.00</b>		<b>170,000.00</b>	<b>22,950.00</b>	<b>147,050.00</b>
<b>Right of Way</b>					
% f. Agency			Approved as to form only:		
g. Other					
Federal Aid Participation Ratio for RW h. Other					
i. State					
j. Total R/W Cost Estimate (f+g+h+i)					
<b>Construction</b>					
k. Contract					
l. Other Contract @ 100%	300,000.00		300,000.00		300,000.00
m. Other Agency @ 100%	15,000.00		15,000.00		15,000.00
n. Other					
<u>86.5</u> % o. Agency		818,000.00	818,000.00	110,430.00	707,570.00
Federal Aid Participation Ratio for CN p. State		10,000.00	10,000.00	1,350.00	8,650.00
q. Total CN Cost Estimate (k+l+m+n+o+p)	<b>315,000.00</b>	<b>828,000.00</b>	<b>1,143,000.00</b>	<b>111,780.00</b>	<b>1,031,220.00</b>
r. Total Project Cost Estimate (e+j+q)	<b>485,000.00</b>	<b>828,000.00</b>	<b>1,313,000.00</b>	<b>134,730.00</b>	<b>1,178,270.00</b>

The Local Agency further stipulates that pursuant to said Title 23, regulations and policies and procedures, and as a condition to payment of the Federal funds obligated, it accepts and will comply with the applicable provisions.

**Agency Official**

**Washington State Department of Transportation**

By \_\_\_\_\_

By \_\_\_\_\_

Title \_\_\_\_\_

Director of Highways and Local Programs

Date Executed \_\_\_\_\_



Agency <u>Jefferson County</u>		Supplement Number <u>3</u>
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Approved as to form only:  
*Dan Alamy* 1/18/2011  
Jefferson Co. Prosecutor's Office

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**Agency Official**

**Washington State Department of Transportation**

By \_\_\_\_\_

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*Daryl Albright* 1/18/2011  
 Jefferson Co. Prosecutor's Office

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