

JEFFERSON COUNTY BOARD OF COMMISSIONERS

Consent Agenda Item

FOR THE WEEK OF: November 22, 2010

I. Description -- A brief description of the agenda item.

Public Hearing

II. Issues -- A short outline of the major issues or areas that should be given particular attention.

State law (RCW 84.55.120) requires that the Commissioners hold a public hearing on the 2011 Ad Valorem Tax Levies for levy in 2010 and collection in 2011.

III. Action -- What is the nature of the action the Board is being asked to take (discussion, approval of a contract, support for a grant, etc.).

Take public testimony on setting the Ad Valorem Tax Levies for 2011.

Reviewed By:


County Administrator

11/17/10
Date

STATE OF WASHINGTON
County of Jefferson

In the Matter of an Increase }
in the Jefferson County General }
Fund Levy for 2011 Taxes }

RESOLUTION NO. _____

WHEREAS, the Board of County Commissioners have properly given notice of the public hearings held regarding setting ad valorem tax levies on November 22, 2010 to consider the County's Budget for the 2011 calendar year, and, pursuant to RCW 84.55.120; and

WHEREAS, the Board of County Commissioners, after hearing, and after duly considering all relevant evidence and testimony presented, has determined that the County General Fund requires an increase in property tax revenue from the previous year, in addition to the increase resulting from the addition of new construction and improvements to property, refunds, and any increase in the value of state-assessed property, in order to discharge the expected expenses and obligations of the County General Fund and in its' best interest; and

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Jefferson County that an increase in the regular property tax levy, in addition to any amount resulting from the addition of new construction and improvements to property, refunds, and any increase in the value of state-assessed property, is hereby authorized for the 2011 County General Fund levy in the amount of \$6,990,659.44, which is an increase of \$69,214.45, one percent (1%) excluding the Road Levy Shift of \$216,000 from the previous year.

APPROVED AND ADOPTED this _____ day of November 2010.

JEFFERSON COUNTY
BOARD OF COMMISSIONERS

SEAL:

David Sullivan, Chairman

Phil Johnson, Member

ATTEST:

John Austin, Member

Lorna Delaney, CMC
Clerk of the Board

STATE OF WASHINGTON
County of Jefferson

In the Matter of an Increase for }
the Jefferson County Road Levy }
for 2011 Taxes }
}

RESOLUTION NO _____

WHEREAS, the Board of County Commissioners has properly given notice of the public hearing regarding setting ad valorem tax levies on November 22, 2010, pursuant to RCW 84.55.120 to consider the County Road budget for the 2011 calendar year; and,

WHEREAS, the Board of County Commissioners, after hearing, and after duly considering all relevant evidence and testimony presented, has determined that the County Road Fund requires an increase in property tax revenue from the previous year, in addition to the increase resulting from the addition of new construction and improvements to property, refunds, and any increase in the value of state-assessed property, in order to discharge the expected expenses and obligations of the County Road Fund and in its' best interest.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Jefferson County that an increase in the regular property tax levy, in addition to any amount resulting from the addition of new construction and improvements to property, refunds, and any increase in the value of state-assessed property, is hereby authorized for the 2011 County Road levy in the amount of \$3,906,014.93, which is an increase of \$38,673.42, one percent (1%) including the Road Levy Shift of \$216,000 from the pervious year.

APPROVED AND ADOPTED this _____ day of November, 2010.

JEFFERSON COUNTY
BOARD OF COMMISSIONERS

SEAL:

David Sullivan, Chair

ATTEST:

Phil Johnson, Member

Lorna Delaney, CMC
Clerk of the Board

John Austin, Member

STATE OF WASHINGTON
County of Jefferson

In the Matter of an Increase for
the Jefferson County Conservation
Futures Tax Levy for 2011 Taxes

}
}
}

RESOLUTION NO _____

WHEREAS, the Board of County Commissioners has properly given notice of the public hearing regarding setting ad valorem tax levies on November 22, 2010, pursuant to RCW 84.55.120 to consider the County Conservation Futures budget for the 2011 calendar year; and,

WHEREAS, the Board of County Commissioners, after hearing, and after duly considering all relevant evidence and testimony presented, has determined that the County Conservation Futures Fund requires an increase in property tax revenue from the previous year, in addition to the increase resulting from the addition of new construction and improvements to property, refunds, and any increase in the value of state-assessed property, in order to discharge the expected expenses and obligations of the Conservation Futures Fund and in its' best interest.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Jefferson County that an increase in the regular property tax levy, in addition to any amount resulting from the addition of new construction and improvements to property, refunds, and any increase in the value of state-assessed property, is hereby authorized for the 2011 County Conservation Futures Fund levy in the amount of \$203,265.99, which is an increase of \$2,012.53, one percent (1 %) from the previous year.

APPROVED AND ADOPTED this _____ day of November, 2010.

JEFFERSON COUNTY
BOARD OF COMMISSIONERS

SEAL:

David Sullivan, Chair

ATTEST:

Phil Johnson, Member

Lorna Delaney, CMC
Clerk of the Board

John Austin, Member



1820 Jefferson Street
PO Box 1220
Port Townsend, WA 98368

Phil Johnson, District 1 David Sullivan, District 2 John Austin, District 3

November 22, 2010

Jack Westerman, Assessor
PO Box 1220
Port Townsend, WA 98368

Subject: 2011 Real and Personal Property Levy Amounts

The following are the levy amounts (Real and Personal Property) for the 2010 tax year. Levies have been set in accordance with law.

I.	Total County General Fund Levy (2010 actual amount @ 101% plus new construction & refunds)	\$7,055,450
A.	Veterans Relief (2010 actual amount @ 101% plus new construction)	(40,650)
B.	Mental Health (2010 actual amount @ 101 % plus new construction)	(40,050)
C.	Developmental Disabilities (2010 actual amount @ 101 % plus new construction)	(40,050)
D.	Levy Shift from County Roads (2010 actual amount @ 101% plus new construction)	<u>219,550</u>
E.	Current Expense (Remainder)	<u>\$ 7,154,250</u>
II.	Total Road Levy (2010 actual amount @ 101% plus new construction & refunds)	\$3,939,550
A.	Diversion to Current Expense (Set Amount)	(720,000)
B.	Levy Shift to Current Expense (Set Amount) (2010 actual amount @ 101% plus new construction)	<u>(219,550)</u>
C.	County Roads (Remainder)	<u>\$3,000,000</u>
III.	Conservation Futures (2010 actual amount @ 101% plus new construction & refunds)	<u>\$205,000</u>

Sincerely,

David Sullivan, Chairman

Phil Johnson, Member

John Austin, Member