

Jefferson County  
Board of Commissioners  
Agenda Request

**To:** Board of Commissioners  
Philip Morley, County Administrator

**From:** Frank Gifford, Public Works Director *FG*

**Agenda Date:** November 22, 2010

**Subject:** Local Agency Agreement Supplement with the Washington State Dept. of Transportation (WSDOT), Upper Hoh Road Emergency Repair, MP 7.7-8.0, XO1781, Federal Aid Project No. ER-0801(025)

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**Statement of Issue:** The attached Local Agency Agreement Supplement with WSDOT is necessary in order to proceed with completion of the Upper Hoh Road, MP 7.7 to MP 8.0 emergency repair project.

**Analysis/Strategic Goals/Pro's & Con's:** Between December, 2004 and January, 2008 Public Works performed emergency repairs at Upper Hoh Rd. MP 7.7 to MP 8.0 under Federal Aid Project No.'s ER-0501(015) and ER-0801(025), constructing a total of 1,400 lineal feet of armored bank protection. Remaining work consists of mitigation required by the Washington State Dept. of Fish & Wildlife (WDFW). Mitigation will be satisfied by replacing the culvert at Alder Creek Tributary, Upper Hoh Road MP 2.15, with a WDFW-approved, fish passable structure. A Local Agency Agreement Supplement is necessary in order to fully fund the engineering and permitting phase of the project.

**Fiscal Impact/Cost Benefit Analysis:** This supplement will increase the Preliminary Engineering funding from \$135,000 to \$233,000. This will be funded at 86.5% by the Federal Highway Administration and 13.5% by a combination of Rural Arterial Program (RAP) funds, and County road funds.

**Recommendation:** The Board is requested to sign the Local Agency Agreement Supplement, and return to Public Works.

**Department Contact:** Monte Reinders, County Engineer, 385-9242.

**Reviewed By:**

  
Philip Morley, County Administrator

*11/17/10*  
Date



Agency <u>Jefferson County</u>		Supplement Number <u>2</u>
Federal Aid Project Number <u>ER-0801(025)</u>	Agreement Number <u>LA-6569</u>	CFDA No. <b>20.205</b> (Catalog of Federal Domestic Assistance)

The Local Agency desires to supplement the agreement entered into and executed on January 31, 2008

All provisions in the basic agreement remain in effect except as expressly modified by this supplement.

The changes to the agreement are described as follows:

**Project Description**

Name Upper Hoh Road MP 7.7 to MP 8.0 Emergency Repair Length 0.3

Termini Milepost 7.7 to Milepost 8.0

**Description of Work**  No Change

Emergency repairs at Upper Hoh Rd. MP 7.7 to 8.0 were completed in 2008. Remaining work consists of environmental mitigation for placement of riprap in the Hoh River, as required by the Washington State Dept. of Fish & Wildlife (WDFW).

**Reason for Supplement**

As mitigation for the emergency repairs, the culvert at Alder Creek Tributary, Upper Hoh Road MP 2.15, will be replaced with a WDFW-approved fish passable structure. This supplement is for increased consultant fees. The consultant fee negotiated in January, 2010 exceeded the amount estimated for consultant costs on LA Supplement No. 1, prepared in May, 2009.

Does this change require additional Right of Way or Easements?  Yes  No

*Approved as to form only*  
*Daniel Alvarez* 11/12/2008  
Jefferson Co. Prosecutor's Office

Type of Work		Estimate of Funding				
		(1) Previous Agreement/Suppl.	(2) Supplement	(3) Estimated Total Project Funds	(4) Estimated Agency Funds	(5) Estimated Federal Funds
<b>PE</b> 86.5 %  Federal Aid Participation Ratio for PE	a. Agency	125,000.00	98,000.00	223,000.00	30,105.00	192,895.00
	b. Other					
	c. Other					
	d. State	10,000.00		10,000.00	1,350.00	8,650.00
	e. Total PE Cost Estimate (a+b+c+d)	135,000.00	98,000.00	233,000.00	31,455.00	201,545.00
<b>Right of Way</b> %  Federal Aid Participation Ratio for RW	f. Agency					
	g. Other					
	h. Other					
	i. State					
	j. Total R/W Cost Estimate (f+g+h+i)					
<b>Construction</b>   100 %  Federal Aid Participation Ratio for CN	k. Contract	489,933.00		489,933.00		489,933.00
	l. Other Contract 86.5% (ER)	160,107.00		160,107.00	21,614.00	138,493.00
	m. Other					
	n. Other Agency 86.5% (ER)	24,137.00		24,137.00	3,258.00	20,879.00
	o. Agency	40,863.00		40,863.00		40,863.00
	p. State					
	q. Total CN Cost Estimate (k+l+m+n+o+p)	715,040.00		715,040.00	24,872.00	690,168.00
r. Total Project Cost Estimate (e+j+q)	850,040.00	98,000.00	948,040.00	56,327.00	891,713.00	

The Local Agency further stipulates that pursuant to said Title 23, regulations and policies and procedures, and as a condition to payment of the Federal funds obligated, it accepts and will comply with the applicable provisions.

**Agency Official**

By \_\_\_\_\_

Title \_\_\_\_\_

**Washington State Department of Transportation**

By \_\_\_\_\_

Director of Highways and Local Programs

Date Executed \_\_\_\_\_