

Jefferson County
Board of Commissioners
Agenda Request

To: Board of Commissioners
Philip Morley, County Administrator

From: Frank Gifford, Public Works Director *FG*

Agenda Date: September 27, 2010

Subject: Local Agency Agreement Supplement with the Washington State Department of Transportation (WSDOT), Upper Hoh Road Emergency Repair, M.P. 4.0, XO1736, Federal Aid Project No. ER-0701(051)

Statement of Issue: The attached Local Agency Agreement Supplement with (WSDOT) is necessary in order to proceed with completion of the Upper Hoh Road, M.P. 4.0 emergency repair project.

Analysis/Strategic Goals/Pro's & Con's: Emergency repairs were completed at Upper Hoh Road MP 4.0 in March, 2007, with construction of 400 lineal feet of armored bank protection. Remaining work consists of mitigation as required by the Washington State Dept. of Fish & Wildlife (WDFW). Mitigation will be satisfied by replacing the fish-passage barrier culvert at Dismal Creek, Upper Hoh Road MP 9.19, with a 3-sided concrete box culvert. A Local Agency Agreement Supplement is necessary in order to fund the engineering consultant design fees.

Fiscal Impact/Cost Benefit Analysis: This supplement will increase the Preliminary Engineering funding from \$105,000 to \$170,000. The total estimated cost of the mitigation work, including engineering and construction is \$913,000. This will be funded at 86.5% by the Federal Highway Administration, and 13.5% by County road funds.

Recommendation: The Board is requested to sign the Local Agency Agreement, and return to Public Works.

Department Contact: Monte Reinders, County Engineer, 385-9242.

Reviewed By:


Philip Morley, County Administrator

Date



Agency Jefferson County		Supplement Number 2
Federal Aid Project Number ER-0701(051)	Agreement Number LA-6359	CFDA No. 20.205 (Catalog of Federal Domestic Assistance)

The Local Agency desires to supplement the agreement entered into and executed on March 20, 2007
 All provisions in the basic agreement remain in effect except as expressly modified by this supplement.
 The changes to the agreement are described as follows:

Project Description

Name Upper Hoh Road MP 4.0 Emergency Repair Length 0.08
 Termini Milepost 3.93 to Milepost 4.01

Description of Work No Change

Emergency repairs at Upper Hoh Rd. MP 4.0 were completed in 2007. Remaining work consists of environmental mitigation for placement of riprap in the Hoh River, as required by the Washington State Dept. of Fish & Wildlife (WDFW).

Reason for Supplement

As mitigation for the emergency repairs, the fish passage barrier culvert at Dismal Creek, Upper Hoh Road MP 9.19, will be replaced with a three-sided concrete box culvert. This supplement is for increased consultant fees. The consultant fee negotiated in January, 2010 exceeded the amount estimated for consultant costs on LA Supplement No. 1, prepared in May, 2009.

Does this change require additional Right of Way or Easements? Yes No

Type of Work	Estimate of Funding				
	(1) Previous Agreement/Suppl.	(2) Supplement	(3) Estimated Total Project Funds	(4) Estimated Agency Funds	(5) Estimated Federal Funds
PE					
<u>86.5</u> % a. Agency	95,000.00	65,000.00	160,000.00	21,600.00	138,400.00
b. Other					
c. Other					
Federal Aid Participation d. State	10,000.00		10,000.00	1,350.00	8,650.00
Ratio for PE e. Total PE Cost Estimate (a+b+c+d)	105,000.00	65,000.00	170,000.00	22,950.00	147,050.00
Right of Way					
f. Agency					
g. Other					
h. Other					
Federal Aid Participation i. State					
Ratio for RW j. Total RW Cost Estimate (f+g+h+i)					
Construction					
k. Contract	300,000.00		300,000.00		300,000.00
l. Other					
m. Other					
n. Other					
<u>100</u> % o. Agency	15,000.00		15,000.00		15,000.00
Federal Aid Participation p. State					
Ratio for CN q. Total CN Cost Estimate (k+l+m+n+o+p)	315,000.00		315,000.00		315,000.00
r. Total Project Cost Estimate (e+j+q)	420,000.00	65,000.00	485,000.00	22,950.00	462,050.00

David Alamy 9/15/10
 Jefferson Co. Prosecutor's Office

The Local Agency further stipulates that pursuant to said Title 23, regulations and policies and procedures, and as a condition to payment of the Federal funds obligated, it accepts and will comply with the applicable provisions.

Agency Official

Washington State Department of Transportation

By _____

By _____

Title _____

Director of Highways and Local Programs

Date Executed _____