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STATE OF WASHINGTON
COUNTY OF JEFFERSON

ADOPTING AN UPDATE TO THE)
COUNTYWIDE GROWTH MANAGEMENT)
PLANNING POPULATION PROJECTION,)
EXTENDING THE POPULATION PROJECTION)
TO ADDRESS THE PERIOD 2000-2024, AND)
ALLOCATING A PORTION OF THE PROJECTED)
URBAN COMPONENT OF GROWTH TO PORT)
TOWNSEND, TRI-AREA AND PORT LUDLOW)

RESOLUTION NO. 55-03

Section 1. Be It Resolved

A. FINDINGS:

1. On December 21, 1992 the Jefferson County Board of Commissioners (BoCC) and the City of Port Townsend, Jefferson County’s only incorporated city, adopted the Countywide Planning Policies (CPPs), as required by Section .210 of the Growth Management Act (GMA).
2. The Joint Growth Management Steering Committee (JGMSC) was established pursuant to the GMA, RCW 36.70A.210, as the collaborative process required by that statute to provide a framework for adoption of a county-wide planning policy.
3. The Jefferson County BoCCC adopted the Jefferson County Comprehensive Plan (the Plan) in 1998. The Plan reflected the JGMSC's recommended 1996-2016 forecast and the disaggregation of the forecast population between urban and rural areas, and it included specific allocations to the various urban areas within the county. The Plan adopted a population forecast of 39,936 for the year 2016.
4. CPP Policy 1.1 requires that the county work with Port Townsend to establish updated population forecasts and allocations.
5. Between February and April of 2003, consistent with direction contained in the CPP, county and city staff developed a proposed update to the countywide population forecast to address the period 2000 to 2024 and prepared suggested urban population allocations for Port Townsend, the Tri-Area, and Port Ludlow.
6. City of Port Townsend staff and the County worked cooperatively in recommending an update to the countywide population forecast and allocation for the period 2000 to 2024. This discussion culminated in an April 16, 2003 consultant prepared recommendation entitled “Joint Population Forecast & Allocation – Update.”

7. The consultant prepared recommendation was adopted by the Port Townsend City Council as the city’s position on updated population forecast and allocation through a unanimous 7-0 vote at their April 14, 2003 meeting.
8. The BoCC voted to extend the adopted countywide population forecast to address the period 2000 through 2024. The recommended forecast, which falls within the acceptable Washington State Office of Financial Management range, concludes that the countywide population will grow an additional 13,840 during the period 2000 to 2024, to a countywide population of 40,139. Table 1 summarizes the recommended update to the Countywide population forecast.
9. See Table below

| Summary Table 1: Updated Jefferson County Population Forecast – 2000-2024 | | |
|--|-------------------|---------------|
| Year | Population | Growth |
| 2000 | 26,299 | N/A |
| 2024 | 40,139 | 13,840 |
| Total Forecasted Growth 2000-2024 | 40,139 | |

10. See Table below

| Summary Table 2: 2024 Population Projection & Allocation Summary* | | | | | |
|--|------------------------|---------------------------------------|----------------------------------|---|------------------------------------|
| | 2000 Population | Anticipated Growth (2000-2024) | Projected 2024 Population | Percentage of Total County-wide Growth (2000-2024) | Compound Annual Growth Rate |
| Port Townsend UGA (Incorporated) | 8,344 | 4,985 | 13,329 | 36% | 1.97% |
| Tri-Area UGA (Unincorporated) | 2,553 | 2,353 | 4,906 | 17% | 2.76% |
| Port Ludlow MPR (Unincorporated) | 1,430 | 2,353 | 3,783 | 17% | 4.14% |
| UGA/MPR Total | 12,327 | 9,691 | 22,018 | 70% | 2.45% |
| Unincorporated Rural & Resources Areas | 13,972 | 4,149 | 18,121 | 30% | 1.09% |
| County-wide Total | 26,299 | 13,840 | 40,139 | 100% | 1.78% |

*Sources: 2000 U.S. Census and 2002 Washington State OFM Population Forecasts

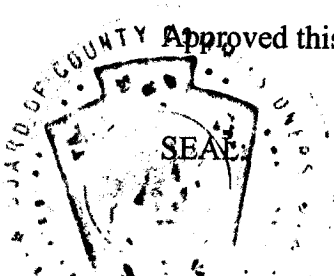
B. CONCLUSIONS:

1. The GMA requires cities and counties to determine by September 1, 2004 whether sufficient suitable land (i.e., urban and rural) is available to accommodate the projected population within OFM's new 20-year forecast range (RCW 37.A.215).
2. Jurisdictions are not precluded from updating population forecasts and plans, including UGA boundaries, in advance of the planning required by September 1, 2004 (RCW 3670A.130 and 36.70A.215).
3. The Jefferson County Comprehensive Plan directed the county to work cooperatively with the City of Port Townsend to establish updated population forecasts and urban/rural allocation.
4. The proposed allocations are reasonable and within the range of choices afforded to jurisdictions under the GMA. They will allow ongoing and extensive planning efforts to proceed pending adoption of a new 20-year population target consistent with OFM's new 2000-2024 range.

NOW, THEREFORE, the Jefferson County Board of Commissioners adopts the following:

1: Adoption of Updated Countywide Population Forecast. Based on the concurrence of the City of Port Townsend, the recommended countywide population forecast of **40,139** for the period 2000-2024 and the urban/rural allocation detailed in Summary Table 2 above, are adopted as the GMA planning population target for Jefferson County.

Approved this 22nd day of September, 2003.



Lorna Delaney
Lorna Delaney, Clerk of the Board

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