

BUDGET/PROGRAM: WSU 4-H After School Program**MISSION:**

4-H programs address county priorities to 1) ensure effective prevention rather than more costly detention of youth 2) provide life-skills to youth preparing to be workers for the local economy 3) engage families, and trained competent, positive adults to work with youth in programs that strengthen skills and competencies and 4) actively engage youth in leadership and education which results in strong citizenship and future employment.

The 4-H After School Forestry Program provides opportunities for youth to learn resource management in forest-related service projects, community service learning, youth mentoring and career development. The program, formerly funded by federal Secure Rural Schools monies, builds on the assets of the community, teaches stewardship and tech skills, and builds strong community support for youth and diverse resource management. The program's longevity and success has resulted in strong youth competency and increased self-esteem, as well as building personal skills and providing local and community support and assistance to youth. The science and engineering technology emphasis within the 4-H Afterschool teen program has helped position South Jefferson County youth as valuable economic assets to their community.

<u>REVENUE:</u>	2011 Actual	2012 Actual	2013 Adopted	2013 Amended	2014 Request	Memo
Transfer from Secure Rural Schools	85,000		0	0		
Title III funds						
Transfer from unreserved fund balance		55,000	55,000	55,000	55,000	
Transfer from GF		10,000	10,000	10,100	10,100	
	85,000	65,000	65,000	65,000	65,100	

<u>EXPENDITURES:</u>	2011 Actual	2012 Actual	2013 Adopted	2013 Amended	2014 Request	Add/<Delete>	Memo
Salaries & Benefits	37,500	42,500	42,500	42,500	42,500	42,500	
Supplies	3,000	3,000	3,000	3,000	3,000	3,000	
Professional Services	17,000	15,000	15,000	15,000	15,000	15,000	
Other	2,500	4,500	4,500	4,500	4,500	4,600	
	60,000	65,000	65,000	65,000	65,000	65,100	

STAFFING:

2011	2012	2013	2013	2014
Actual	Actual	Adopted	Amended	Request
1.46	1.46	1.46	1.46	1.46

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GOALS FOR FY2014

1. Young people in South County will acquire and effectively demonstrate understanding and appreciation of the importance of healthy forests and marine environments as it relates to their home community and economy, including their unique economic relationship as a gateway forest and marine community.
2. Hands on service-based learning will result in youth who make positive choices, engage in restoration and resource projects and become knowledgeable and active citizens and stewards in their community.
3. 50 elementary and middle school South Jefferson County youth will be provided a safe, active 4-H Afterschool Program and summer camp program by trained, local teachers with curricula developed by WSU trained child development experts. They will utilize the local community and National Forest resources to increase their understanding and skills in forest and natural resource stewardship and watershed awareness, including use of forest technology.
4. Participating youth will successfully demonstrate improved workforce preparation, self- esteem, school performance, career development and conflict management skills.

OBJECTIVES FOR FY2014

Elementary aged youth have special developmental needs related to daily nutrition, individualized attention, consistent adult guidance, and an age-appropriate safe environment. To address these needs the 4-H Afterschool Program has established a consistent 1 adult to 10 youth staffing ratio, daily healthy snacks, challenging and fun hands-on mechanical and environmental science activities, creative art activities and a physical environment that has space for young minds and bodies to run, grow and develop.

PERFORMANCE INDICATORS:

	2010 Actual	2011 Actual	2012 Actual	2013 Actual	2-14 Projected
Quilcene 4-H After School Teen and Elementary Program Adults/Participants	3 Adults/ 50 Youth	3Adults/ 45 Youth (no teens)	3 Adults/ 45 Youth	3 Adults/ 45 Youth	3 Adults/ 50 Youth
Summer Camp	2 Adults/ 18Youth	2 Adults/ 21Youth	NA	2 Adults/ 17 Youth	2 Adults/ 20 Youth

SUMMARY OF KEY FUNDING/SERVICE ISSUES: Starting in 2002, the County BOCC prioritized the critical need for youth development rather than incarceration. WSU stepped forward, and as a multi-disciplinary team, developed funding and programs for South Jefferson County youth programs. 4-H has effectively pioneered and continues to provide successful programs that focus on youth entrepreneurship, workforce preparation, community service learning and leadership. Extension tapped \$85,000 in federal Secure Rural School Funds to manage 4-H Afterschool Programs and Summer Camps; to hire local instructors, to provide daily activities and teach hands-on forestry and environmental activities to South Jefferson County youth. In 2009 4-H expanded to STEM- Science, Technology, Engineering and Math skills for youth through service learning and youth tech programs. Secure Rural Schools funding ended so the 4-H Afterschool Program funding has been funded by unreserved fund balances and GF.